

La Trinidad Water District Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Estimated Budget (Php)			
										Total	MOOE	CO	
CAPITAL EXPENDITURES													
CAPEX 031	Purchase of a lot at Chacachacan, Buyagan, Poblacion, La Trinidad Benguet	C&M	No	Negotiated Procurement	3rd Quarter				Shilling Fund	1,100,000.00		1,100,000.00	To be utilized by the District as a drill site for the development of a water source

Consolidated by:



SHEENA B. GREGORIO
Customer Service Assistant B

Noted by:



JOSEPH F. UNOS
Property Supply Mgmt Officer B

Approved by:



ENGR. JANCEL C. BURGOS
Department Manager/BAC Chairman

Approved by:



ENGR. OLIVER L. TAULE
General Manager