



Republic of the Philippines

LA TRINIDAD WATER DISTRICT

FA 249-B, Km. 4, Balili, La Trinidad

Benguet Province 2601

La Trinidad Water District Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENDITURES												
CAPEX S001	Procurement of Integrated Billing and Collection System		Alternative Mode :	4th Quarter 2021				Internally Generate d Funds (Sinking Fund)	1,000,000.00			

Consolidated by:

Noted by:

Certified Correct as compared to Budget by:

Approved by:

SHEENA B. GREGORIO

Customer Service Assistant B

JOSEPH F. UNOS

Property Supply Mgmt Officer B

ENGR. JANCEL C. BURGOS

Senior Engineer A/BAC Chairman

ENGR. OLIVER L. TAULE

General Manager