

## La Trinidad Water District

Completed Projects for the 1st Quarter, CY 2021



Code	Project Name / Location / Station	Date Started mm/dd/yyyy	Date Completed mm/dd/yyyy	MATERIALS			LABOR			TOTAL COST			REMARKS
				Estimated Cost	Actual Cost	Over run (Underrun)	Estimated Cost	Actual Cost	Over run (Underrun)	Estimated Cost	Actual Cost	Over run (Underrun)	Mode of Implementation
Emergency Works	Rehabilitation Program (Installation of New 63mm dia. HDPE D/M to bypass 63mm dia. HDPE D/M affected by construction of box culvert being undertaken by DPWH Cruz, La Trinidad, Benguet Cruz Brgy. Hall Area	11/19/2020	1/18/2021	₱ 60,272.18	₱ 57,285.99	(№ 2,986.19)	₱ 6,634.04	₱ 5,430.28	(†° 1,203.76)	₱ 66,906.22	₱ 62,716.27	(₱ 4,189.95)	Administration
Emergency Works	Installation of New 90mm (3") dia. HDPE T/M & 63mm (2") dia HDPE D/M and other maintenance works affected by construction of canal being undertaken by Provincial Engineering Office Poblacion, Buyagan, La Trinidad Benguet CCDC to Main Valley Bread Area		March 09, 2021	₱ 840,713.88	₱ 829,667.78	(†° 11,046.10)	₱ 76,865.06	₱ 68,816.86	(₱ 8,048.19)	₱ 917,578.94	₱ 898,484.64	(₱ 19,094.29)	Administration
Emergency Works	Installation of New 63mm dia. & 32mm di HDPE D/M to replace old 63mm dia. D/M Sitio Pol-og, Puguis, La Trinidad, Benguet Pol-og Entrance to Acop Area		March 19, 2021	P 44,850.20	₱ 43,807.63	(P 1,042.57)	₱ 5,746.92	₱ 3,610.10	(₱ 2,136.82)	₱ 50,597.12	₱ 47,417.73	(₱ 3,179.39)	Administration
Emergency Works	Installation of New 63mm dia. HDPE D/M to accommodate new water services applications Shacshacan Village, Buyaga, L.T.B. Mr. Esguerra to Mr. Pagcayan Area		March 25, 2021	₱ 55,354.97	₱ 54,240.16	( <b>*</b> 1,114.81)	₱ 4,310.19	<b>1</b> ° 3,347.03	(P 963.16)	₱ 59,665.16	₱ 57,587,19	(P 2,077,97)	Administration

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Emergency Works	Installation of New 63mm dia. HDPE D/M to accommodate new water services applications Swamp, Puguis, La Trinidad, Benguet Mr. Baguitan Area		March 31, 2021	₱ 73,975.23	₱ 71,212.45	(† 2,762.78)	₹7,183.65	₱ 5,554.51	(† 1,629.14)	₱ 81,158.88	1° 76,766.96	(P 4,391.92)	Administration
Emergency Works	Enclosure and Roofing of PPSS Building Km. 4, Balili, La Trinidad, Benguet PPSS Building	March 19, 2021	March 31, 2021	P 1,110,595.00	P 1,036,551.78	(1* 74,043.22)	₱ 362,307.00	P 351,923.77	(P 10,383.23)	P 1,472,902,00	P 1,388,475.55	(P 84,426.45)	Administration
Emergency Works	Installation of New 110mm (4") dia HDPE & 63mm (2") dia. HDPE pipe to bypass 110mm dia. HDPE T/M and 63mm dia. HDPE D/M affected by construction of canal undertaken by DPWH Camp Dangwa, Alapang, La Trinidad, Benguet Mr. Ating Area	Feb. 21, 2021	March 05, 2021	tº 122,210.40	₱ 118,394.20	(† 3,816.20)	₱ 6,867.83	†° 4,503.94	(₱ 2,363.89)	† 129,078.23	₱ 122,898.14	(₱ 6,180.09)	Administration

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