



La Trinidad Water District

Ongoing Projects
for the Month of March 2016

Code	Project Name Location	Date Started	Date Completed	MATERIALS			LABOR			TOTAL COST INCURRED TO DATE			REMARKS
				Estimated Cost	Actual Cost	Underrun Overrun	Estimated Cost	Actual Cost	Underrun Overrun	Estimated Cost	Actual Cost	Underrun Overrun	
II.2.a.2 & III.7.a.1	Installation of New T/M and D/M Puguis, La Trinidad, Benguet from Mr. Alfredo Balucan area to Mr. Panico area	Oct. 1, 2015		977,851.00	862,354.95	115,496.05	257,480.00	195,559.36	61,920.64	1,235,331.00	1,057,914.31	177,416.69	ongoing
II.2.a.1	Installation of 6"Ø T/M and 2"Ø D/M Puguis, La Trinidad, Benguet from SDW area to Mr. Alfredo Balucan Area	Oct. 1, 2015		474,909.00	262,580.55	212,328.45	123,000.00	13,705.52	109,294.48	597,909.00	276,286.07	321,622.93	ongoing
EMERGENCY	Extension of Pump House / Gen. Set Housing Cruz, La Trinidad, Benguet Cruz Reservoir Area	Jan. 9, 2016		80,995.00	70,810.00	10,185.00	41,410.00	28,433.84	12,976.16	122,405.00	99,243.84	23,161.16	ongoing
EMERGENCY	Construction of Pump House Puguis, La Trinidad, Benguet Swamp Deep Well Aea	Jan. 18, 2016		400,681.00	477,017.00	76,336.00	177,120.00	147,360.86	29,759.14	577,801.00	624,377.86	46,576.86	ongoing
EMERGENCY	Rehabilitation Program Upper Kesbeng, La Trinidad, Benguet Mr. Akilit Area to Capitol Gym Area	Dec. 21, 2015		511,293.33	151,610.75	359,682.58	152,520.00	61,880.68	90,639.32	663,813.33	213,491.43	450,321.90	ongoing
EMERGENCY	Installation of New D/M and T/M Puguis to Pico, La Trinidad, Benguet Pico-Lamtang rd. from Rising Sun to PES	since January 2011			(2011-2015) 1,226,706.05	1,226,706.05		(2011-2016) 543,363.71	543,363.71	0.00	1,770,069.76	1,770,069.76	ongoing
EMERGENCY	Rehabilitation Program Mr. Capili area to Mr. Flores area Ambiong, La Trinidad, Benguet	March 16, 2016		29,150.00		29,150.00	22,140.00	11,455.36	10,684.64	51,290.00	11,455.36	39,834.64	ongoing

Code	Project Name Location	Date Started	MATERIALS				LABOR		TOTAL COST INCURRED TO DATE			REMARKS
			FUEL, OIL, LUBRICANTS	EQUIPMENT RENTAL	OTHER MATERIALS	Actual Cost		Actual Cost			Actual Cost	
1	Source Development (Deep Well) Pico, La Trinidad, Benguet Pico Deep Well Area	Oct. 26, 2015	112671.40	476,774.00	884,557.10	1,474,002.50		512,506.48			1,986,508.98	ongoing

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