



## La Trinidad Water District

Completed Projects 2016

Code	Project Name / Location / Station	Date Started mm/dd/yyyy	Date Completed mm/dd/yyyy	MATERIALS			LABOR			TOTAL COST			REMARKS
				Estimated Cost	Actual Cost	Over run (Underrun)	Estimated Cost	Actual Cost	Over run (Underrun)	Estimated Cost	Actual Cost	Over run (Underrun)	Mode of Implementation
EMERGENCY	Installation of New Distribution Main Pico, La Trinidad, Benguet Deep Well No. 14 to Mr. Tauli Area	12/17/2015	1/14/2016	₱ 125,918.00	₱ 118,845.50	(₱ 7,072.50)	₱ 37,720.00	₱ 25,979.12	(₱ 11,740.88)	₱ 163,638.00	₱ 144,824.62	(₱ 18,813.38)	Administration
EMERGENCY	Rehabilitation Program Toyong, Pico, La Trinidad, Benguet Mr. Mang-oy to Mr. Jose Area	11/26/2015	2/2/2016	₱ 36,734.00	₱ 35,539.18	(₱ 1,194.82)	₱ 19,885.00	₱ 14,319.20	(₱ 5,565.80)	₱ 56,619.00	₱ 49,858.38	(₱ 6,760.62)	Administration
EMERGENCY	Improvement of Cruz Reservoir (Painting Works) Cruz, La Trinidad, Benguet Cruz Reservoir	1/4/2016	2/12/2016	₱ 33,065.00	₱ 28,652.00	(₱ 4,413.00)	₱ 20,505.00	₱ 18,435.28	(₱ 2,069.72)	₱ 53,570.00	₱ 47,087.28	(₱ 6,482.72)	Administration
EMERGENCY	Relocation of Transmission Main Poblacion, La Trinidad, Benguet Bolo Creek Bridge Area	1/29/2015	2/18/2016	₱ 876,737.00	₱ 723,606.52	(₱ 153,130.48)	₱ 125,460.00	₱ 107,624.84	(₱ 17,835.16)	₱ 1,002,197.00	₱ 831,231.36	(₱ 170,965.64)	Administration
EMERGENCY	Rehabilitation Program Tawang, La Trinidad, Benguet Mr. Gonsoden Area	2/16/2016	2/19/2016	₱ 28,598.00	₱ 19,704.60	(₱ 8,893.40)	₱ 9,840.00	₱ 4,295.76	(₱ 5,544.24)	₱ 38,438.00	₱ 24,000.36	(₱ 14,437.64)	Administration
EMERGENCY	Installation of New Distribution Main Puguis, La Trinidad, Benguet Mr. Cariño to Mr. Baniás Area	3/2/2016	3/7/2016	₱ 162,979.00	₱ 49,367.10	(₱ 113,611.90)	₱ 36,490.00	₱ 22,706.16	(₱ 13,783.84)	₱ 199,469.00	₱ 72,073.26	(₱ 127,395.74)	Administration
EMERGENCY	Installation of New Distribution Main Puguis, La Trinidad, Benguet Mr. Mallio to Mr. Selnga Area	3/8/2016	3/10/2016	₱ 58,421.00	₱ 39,534.50	(₱ 18,886.50)	₱ 12,300.00	₱ 5,727.68	(₱ 6,572.32)	₱ 70,721.00	₱ 45,262.18	(₱ 25,458.82)	Administration
<b>subtotal:</b>				<b>₱ 1,322,452.00</b>	<b>₱ 1,015,249.40</b>	<b>(₱ 307,202.60)</b>	<b>₱ 262,200.00</b>	<b>₱ 199,088.04</b>	<b>(₱ 63,111.96)</b>	<b>₱ 1,584,652.00</b>	<b>₱ 1,214,337.44</b>	<b>(₱ 370,314.56)</b>	

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EMERGENCY	Rehabilitation Program Banig, Tawang, La Trinidad, Benguet Mr. Mamising to Mr. Gumpac Area	3/4/2016	3/10/2016	₱ 45,313.00	₱ 6,625.90	(₱ 38,687.10)	₱ 19,680.00	₱ 8,591.52	(₱ 11,088.48)	₱ 64,993.00	₱ 15,217.42	(₱ 49,775.58)	Administration
EMERGENCY	Improvement of Deep Well No. 4 (Gen. Set Housing) Cabanao, Balili, La Trinidad, Benguet Deep Well No 4 Area	1/22/2016	3/30/2016	₱ 72,635.00	₱ 68,353.00	(₱ 4,282.00)	₱ 28,288.96	₱ 25,991.52	(₱ 2,297.44)	₱ 100,923.96	₱ 94,344.52	(₱ 6,579.44)	Administration
EMERGENCY	Rehabilitation Works (By pass of busted imbedded 1"Ø G.I. pipe) Ambiong, La Trinidad, Benguet Mr. Capili to Mr. Flores Area	3/16/2016	4/5/2016	₱ 29,150.00	₱ 28,534.10	(₱ 615.90)	₱ 22,140.00	₱ 20,839.58	(₱ 1,300.42)	₱ 51,290.00	₱ 49,373.68	(₱ 1,916.32)	Administration
EMERGENCY	Extension of Cruz Pump House / Gen. Set Housing Cruz, La Trinidad, Benguet Cruz Reservoir Area	1/9/2016	4/21/2016	₱ 93,240.00	₱ 88,915.00	(₱ 4,325.00)	₱ 41,000.00	₱ 37,514.24	(₱ 3,485.76)	₱ 134,240.00	₱ 126,429.24	(₱ 7,810.76)	Administration
V.4.a.2	Rehabilitation Program (Replacement of old 2"Ø G.I. Pipe to 2"Ø HDPE Pipe) Balili, La Trinidad, Benguet Mr. Ambassing to Mr. Sano Area	4/6/2016	5/8/2016	₱ 119,213.00	₱ 110,133.76	(₱ 9,079.24)	₱ 55,760.00	₱ 49,094.40	(₱ 6,665.60)	₱ 174,973.00	₱ 159,228.16	(₱ 15,744.84)	Administration
EMERGENCY	Rehabilitation Works (Replacement of spaghetti lines to 2" dia. HDPE Pipe) Peril,Pico, La Trinidad, Benguet Mr. Dayao to Mr. Segundo Area	4/27/2016	5/2/2016	₱ 105,141.00	₱ 28,212.95	(₱ 76,928.05)	₱ 18,450.00	₱ 7,364.16	(₱ 11,085.84)	₱ 123,591.00	₱ 35,577.11	(₱ 88,013.89)	Administration
EMERGENCY	Construction of Temporary Gen. Set Housing Pico, La Trinidad, Benguet Pico Deep Well	5/19/2016	5/24/2016	₱ 3,120.00	₱ 1,295.00	(₱ 1,825.00)	₱ 17,220.00	₱ 11,455.36	(₱ 5,764.64)	₱ 20,340.00	₱ 12,750.36	(₱ 7,589.64)	Administration
EMERGENCY	Construction of Bi-pad Pico, La Trinidad, Benguet Pico Deep Well	5/25/2016	5/28/2016	₱ 69,710.00	₱ 36,187.00	(₱ 33,523.00)	₱ 19,680.00	₱ 10,637.12	(₱ 9,042.88)	₱ 89,390.00	₱ 46,824.12	(₱ 42,565.88)	Administration
<b>subtotal:</b>				₱ 537,522.00	₱ 368,256.71	(₱ 169,265.29)	₱ 222,218.96	₱ 171,487.90	(₱ 50,731.06)	₱ 759,740.96	₱ 539,744.61	(₱ 219,996.35)	



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EMERGENCY	Construction of Electrical Post and Bi-pad Stand Cabanao, Balili, La Trinidad, Benguet Deep Well No. 4	6/4/2016	6/11/2016	₱ 30,402.50	₱ 21,722.00	(₱ 8,680.50)	₱ 19,680.00	₱ 10,228.00	(₱ 9,452.00)	₱ 50,082.50	₱ 31,950.00	(₱ 18,132.50)	Administration
EMERGENCY	Construction of Concrete Pedestal for Drill Rig Pico, La Trinidad, Benguet Deep Well No. 12	6/17/2016	6/20/2016	₱ 53,682.00	₱ 41,758.00	(₱ 11,924.00)	₱ 19,680.00	₱ 6,341.36	(₱ 13,338.64)	₱ 73,362.00	₱ 48,099.36	(₱ 25,262.64)	Administration
EMERGENCY	Construction of Riprap Puguis, La Trinidad, Benguet Swamp Deep Well	6/3/2016	6/27/2016	₱ 105,365.00	₱ 24,831.00	(₱ 80,534.00)	₱ 42,640.00	₱ 27,820.16	(₱ 14,819.84)	₱ 148,005.00	₱ 52,651.16	(₱ 95,353.84)	Administration
EMERGENCY	Construction of Pumphouse/ Gen. Set Housing Puguis, La Trinidad, Benguet Swamp Deep Well	1/18/2016	7/27/2016	₱ 939,540.00	₱ 734,161.98	(₱ 205,378.02)	₱ 351,780.00	₱ 332,187.42	(₱ 19,592.58)	₱ 1,291,320.00	₱ 1,066,349.40	(₱ 224,970.60)	Administration
EMERGENCY	Rehabilitation Works (By-pass of 1 1/2" dia. D/M being affected by construction of Brgy. Road Betag, La Trinidad, Benguet Mr. It-itan to Mr. Mananig Area	8/8/2016	8/11/2016	₱ 42,117.00	₱ 41,562.20	(₱ 554.80)	₱ 13,530.00	₱ 7,773.28	(₱ 5,756.72)	₱ 55,647.00	₱ 49,335.48	(₱ 6,311.52)	Administration
EMERGENCY	Rehabilitation Works (By-pass of old 2" dia. G.I. Pipe) Pico, La Trinidad, Benguet Mr. Dolo Area	8/25/2016	8/27/2016	₱ 40,762.00	₱ 38,427.73	(₱ 2,334.27)	₱ 11,890.00	₱ 6,814.50	(₱ 5,075.50)	₱ 52,652.00	₱ 45,242.23	(₱ 7,409.77)	Administration
Ill.o.a.2	Installation of New 2" dia. Distribution Main Buyagan, Poblacion La Trinidad, Benguet Ms. Angela to Mr. Agsawal Area	8/9/2016	8/22/2016	₱ 111,691.00	₱ 73,401.19	(₱ 38,289.81)	₱ 38,540.00	₱ 17,183.04	(₱ 21,356.96)	₱ 150,231.00	₱ 90,584.23	(₱ 59,646.77)	Administration
V.4.a.1	Rehabilitation Program (Replacement of old 2" dia. G.I. to 2" dia. HDPE Pipe D/M) Balili, La Trinidad, Benguet Mr. Pacuz to Mr. Ambassing Area	5/23/2016	9/6/2016	₱ 274,558.00	₱ 183,437.25	(₱ 91,120.75)	₱ 84,460.00	₱ 46,639.68	(₱ 37,820.32)	₱ 359,018.00	₱ 230,076.93	(₱ 128,941.07)	Administration
<b>subtotal:</b>				₱ 1,598,117.50	₱ 1,159,301.35	(₱ 438,816.15)	₱ 582,200.00	₱ 454,987.44	(₱ 127,212.56)	₱ 2,180,317.50	₱ 1,614,288.79	(₱ 566,028.71)	

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V.3.a.5	Rehabilitation Works (Repalcement of old 1" dia. G.I. Pipe to 2" dia. HDPE Pipe D/M) Ambiong, La Trinidad, Benguet Ambiong Elementary School to Osmen Area	6/3/2016	9/17/2016	₱ 264,937.50	₱ 222,347.82	(₱ 42,589.68)	₱ 66,420.00	₱ 39,684.64	(₱ 26,735.36)	₱ 331,357.50	₱ 262,032.46	(₱ 69,325.04)	Administration
V.3.a.6	Rehabilitation Program (Repalcement of old 1" dia. G.I. Pipe to 2" dia. HDPE Pipe D/M) Ambiong, La Trinidad, Benguet Mr. Estangki towards SLU-SVP Area	6/27/2016	9/17/2016	₱ 154,584.00	₱ 150,626.19	(₱ 3,957.81)	₱ 47,970.00	₱ 46,727.62	(₱ 1,242.38)	₱ 202,554.00	₱ 197,353.81	(₱ 5,200.19)	Administration
iii.3.a.2	Installation of New 2" dia. HDPE Pipe D/M Wangal, La Trinidad, Benguet Mr. Buasen to Mr. Samuel Area	9/2/2016	9/16/2016	₱ 63,238.50	₱ 45,939.00	(₱ 17,299.50)	₱ 25,830.00	₱ 19,228.64	(₱ 6,601.36)	₱ 89,068.50	₱ 65,167.64	(₱ 23,900.86)	Administration
EMERGENCY	Installation of New 2" dia. HDPE Pipe D/M Betag, La Trinidad, Benguet Dangwa Square Compound Area	9/8/2016	9/22/2016	₱ 100,601.50	₱ 88,963.45	(₱ 11,638.05)	₱ 28,700.00	₱ 22,108.72	(₱ 6,591.28)	₱ 129,301.50	₱ 111,072.17	(₱ 18,229.33)	Administration
EMERGENCY	Extension of Existing D/M (Interconnection of 2" dia. D/M from SDW t Mr. Golocan Area) Betag, La Trinidad, Benguet Mr. Rogelio Basilio Area	9/22/2016	9/23/2016	₱ 12,667.50	₱ 11,466.00	(₱ 1,201.50)	₱ 7,175.00	₱ 3,682.08	(₱ 3,492.92)	₱ 19,842.50	₱ 15,148.08	(₱ 4,694.42)	Administration
EMERGENCY	Rehabilitation Program (Replacement of old 2" dia. G.I. Pipe D/M to 2" dia. HDPE Pipe D/M to avoid Damage of pipe) Lubas, La Trinidad Benguet Mr. Butengan Area	10/4/2016	10/5/2016	₱ 9,814.00	₱ 7,976.13	(₱ 1,837.87)	₱ 7,790.00	₱ 2,454.72	(₱ 5,335.28)	₱ 17,604.00	₱ 10,430.85	(₱ 7,173.15)	Administration
EMERGENCY	Rehabilitation Program (Upgrading of 2 1/2" dia. T/M to 3" dia. HDPE T/M) Upper Kesbeng, La Trinidad Benguet M r. Akilit to Capitol Gym Area	12/21/2015	10/19/2016	₱ 513,457.33	₱ 401,988.50	(₱ 111,468.83)	₱ 186,960.00	₱ 175,204.94	(₱ 11,755.06)	₱ 700,417.33	₱ 577,193.44	(₱ 123,223.89)	Administration
<b>subtotal:</b>				₱ 1,119,300.33	₱ 929,307.09	(₱ 189,993.24)	₱ 370,845.00	₱ 309,091.36	(₱ 61,753.64)	₱ 1,490,145.33	₱ 1,238,398.45	(₱ 251,746.88)	



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EMERGENCY	Rehabilitation Program (By-pass of 4" dia and 2 1/2" dia. HDPE T/M being affected by construction of culvert) Puguis, La Trinidad, Benguet Puguis - Buyagan Rotonda Area	9/20/2016	10/19/2016	₱ 239,851.00	₱ 111,426.53	(₱ 128,424.47)	₱ 49,200.00	₱ 13,997.92	(₱ 35,202.08)	₱ 289,051.00	₱ 125,424.45	(₱ 163,626.55)	Administration
EMERGENCY	Installation of 2" dia. HDPE D/M Mamaga, Balili, La Trinidad, Beguet Mamaga Waiting Shed to Mr. Sagmaquen Area	10/27/2016	10/29/2016	₱ 60,406.75	₱ 54,625.81	(₱ 5,780.94)	₱ 8,200.00	₱ 5,815.52	(₱ 2,384.48)	₱ 68,606.75	₱ 60,441.33	(₱ 8,165.42)	Administration
EMERGENCY	Improvement of Pumphouse Balili, La Trinidad, Benguet Deep Well No. 2	10/26/2016	11/16/2016	₱ 17,109.56	₱ 14,099.56	(₱ 3,010.00)	₱ 14,728.32	₱ 13,296.40	(₱ 1,431.92)	₱ 31,837.88	₱ 27,395.96	(₱ 4,441.92)	Administration
EMERGENCY	Installation of New 2" dia. HDPE D/M Pines Park, Lubas, La Trinidad, Benguet Mr. Ulep Area	11/4/2016	11/24/2016	₱ 101,804.00	₱ 85,469.11	(₱ 16,334.89)	₱ 28,290.00	₱ 14,611.60	(₱ 13,678.40)	₱ 130,094.00	₱ 100,080.71	(₱ 30,013.29)	Administration
EMERGENCY	Rehabilitation Program (to by-pass 2" dia. HDPE D/M being affected by impovremment of Parking Lot) Km. 4, Pico, La Trinidad, Benguet Kalei's Grill Area	11/25/2016	12/6/2016	₱ 58,143.00	₱ 45,330.84	(₱ 12,812.16)	₱ 16,810.00	₱ 9,205.20	(₱ 7,604.80)	₱ 74,953.00	₱ 54,536.04	(₱ 20,416.96)	Administration
EMERGENCY	Rehabilitation Program (Re-routing of 2" dia. HDPE D/M) Tabangaoen, Balili, LA Trinidad, Benguet Mr. Alveraz Area	11/18/2016	12/6/2016	₱ 86,723.50	₱ 20,533.85	(₱ 66,189.65)	₱ 18,450.00	₱ 6,955.04	(₱ 11,494.96)	₱ 105,173.50	₱ 27,488.89	(₱ 77,684.61)	Administration
EMERGENCY	Rehabilitation Program (By-pass of busted 2" dia. D/M) Pugui, La Trinidad, Benguet Mr. Nabus to Mr. Chanfing Area	11/28/2016	12/8/2016	₱ 49,743.50	₱ 32,186.70	(₱ 17,556.80)	₱ 31,570.00	₱ 20,237.60	(₱ 11,332.40)	₱ 81,313.50	₱ 52,424.30	(₱ 28,889.20)	Administration
Ill.6.a.1	Rehabilitation Program (By-pass of old 1 1/2" dia. HDPE D/M) Buyagan, La Trinidad, Benguet Mr. Flores to Mr. Puy-as Area	10/7/2016	11/18/2016	₱ 77,945.50	₱ 62,510.29	(₱ 15,435.21)	₱ 44,280.00	₱ 38,632.96	(₱ 5,647.04)	₱ 122,225.50	₱ 101,143.25	(₱ 21,082.25)	Administration
<b>subtotal:</b>				₱ 691,726.81	₱ 426,182.69	(₱ 265,544.12)	₱ 211,528.32	₱ 122,752.24	(₱ 88,776.08)	₱ 903,255.13	₱ 548,934.93	(₱ 354,320.20)	

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EMERGENCY	Rehabilitation Program (by-pass of 2" dia HDPE D/M) Longlong, Puguis, La Trinidad, Benguet Mr. Macli-ing Area	12/26/2016	12/27/2016	₱ 14,373.00	₱ 9,626.70	(₱ 4,746.30)	₱ 11,070.00	₱ 5,523.12	(₱ 5,546.88)	₱ 25,443.00	₱ 15,149.82	(₱ 10,293.18)	Administration
EMERGENCY	Rehabilitation Works (By-pass of existing 2" dia. D/M being affected by construction of Residential Building) Wangal, La Trinidad, Benguet Mr. Wilburt Yamoyam Area	7/29/2016	8/1/2016	₱ 17,499.00	₱ 16,675.00	(₱ 824.00)	₱ 10,660.00	₱ 4,500.32	(₱ 6,159.68)	₱ 28,159.00	₱ 21,175.32	(₱ 6,983.68)	Administration
<b>subtotal:</b>				₱ 31,872.00	₱ 26,301.70	(₱ 5,570.30)	₱ 21,730.00	₱ 10,023.44	(₱ 11,706.56)	₱ 53,602.00	₱ 36,325.14	(₱ 17,276.86)	
<b>Grand Total:</b>				₱ 5,300,990.64	₱ 3,924,598.94	(₱ 1,376,391.70)	₱ 1,670,722.28	₱ 1,267,430.42	(₱ 403,291.86)	₱ 6,971,712.92	₱ 5,192,029.36	(₱ 1,779,683.56)	

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				EQUIPMENT RENTAL	ELECTRIC CONSUMPTION	ELECTRO-LOGGING	FUEL, OIL LUBRICANTS	OTHER MATERIALS	Actual Cost	Actual Cost	Actual Cost
EMERGENCY	Source Development (Deep Well) Pico, La Trinidad, Benguet Pico Deep Well	10/26/15	04/16/16	₱ 476,774.00	₱ 7,088.60	₱ 14,000.00	₱ 167,789.50	₱ 1,438,854.43	₱ 2,104,506.53	₱ 607,839.20	₱ 2,712,345.73

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