



La Trinidad Water District

Completed Projects 2015

Code	Project Name Location	Date Started	Date Completed	MATERIALS			LABOR			TOTAL COST			REMARKS	
				Estimated Cost	Actual Cost	Savings Deficit	Estimated Cost	Actual Cost	Savings Deficit	Estimated Cost	Actual Cost	Savings Deficit	Labors	Materials
V.1.a.1	Rehabilitation Program Pico, La Trinidad, Benguet from Ringside to Mr. Ong Area	Jan. 15, 2015	Jan. 26, 2015	99,943.00	77,836.15	22,106.85	26,650.00	24,777.54	1,872.46	126,593.00	102,613.69	23,979.31		
V.1.a.2	Rehabilitation Program Pico, La Trinidad, Benguet from Mr. Ong towards Mr. Mariano Area	Jan. 28, 2015	Feb. 24, 2015	167,543.00	152,427.89	15,115.11	63,960.00	49,094.40	14,865.60	231,503.00	201,522.29	29,980.71		
V.2.a.1	Rehabilitation Program Cabanao, Balili, La Trinidad, Benguet Mr. Panagan area to Mr. Laruan area	Feb. 03, 2015	Feb. 16, 2015	137,124.00	120,028.84	17,095.16	34,850.00	22,297.04	12,552.96	171,974.00	142,325.88	29,648.12		
III.3.a.1	Installation of New Distribution Main Pico, La Trinidad, Benguet Mr. Esden to Mr. Fernandez area	Dec. 17, 2014	Jan. 19, 2015	92,955.00	87,535.75	5,419.25	33,620.00	27,411.04	6,208.96	126,575.00	114,946.79	11,628.21		
V.8.a.1	Rehabilitation Program Balili, La Trinidad, Benguet from Aglamas area to Mr. Langbis area	Feb. 23, 2015	April 14, 2015	71,570.00	65,064.80	6,505.20	40,590.00	37,025.36	3,564.64	112,160.00	102,090.16	10,069.84		
V.8.a.2	Rehabilitation Program Balili, La Trinidad, Benguet from Mr. Aglamas area to Mr. Pinas area	March 6, 2015	April 23, 2015	228,018.00	215,300.80	12,717.20	88,560.00	81,005.76	7,554.24	316,578.00	296,306.56	20,271.44		
Vii.1	Improvement of Pump House Cruz, La Trinidad, Benguet Cruz Reservoir Area	Feb. 9, 2015	July 7, 2015	141,365.00	109,485.20	31,879.80	72,160.00	65,461.68	6,698.32	213,525.00	174,946.88	38,578.12		
VI	Construction of Pump House Deep Well No. 14 (Mr. Simeon area) Pico, La Trinidad, Benguet	Nov. 26, 2013	Jan. 28, 2015	2,227,246.00	2,118,029.37	109,216.63	1,397,553.92	1,362,432.63	35,121.29	3,624,799.92	3,480,462.00	144,337.92		
EMERGENCY	Installation of New Distribution Main Wangal, La Trinidad, Benguet Benguet Technical School area	March 4, 2015	March 4, 2015	8,756.00	7,630.95	1,125.05	6,560.00	1,636.48	4,923.52	15,316.00	9,267.43	6,048.57		
EMERGENCY	Installation of New Distribution Main Kibungan, Village, Puguig, L.T.B. Mr. Balao Area	March 5, 2015	March 10, 2015	91,992.00	89,325.25	2,666.75	19,270.00	10,637.12	8,632.88	111,262.00	99,962.37	11,299.63		
Subtotal:				3,266,512.00	3,042,665.00	223,847.00	1,783,773.92	1,681,779.05	101,994.87	5,050,285.92	4,724,444.05	325,841.87		

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EMERGENCY	Rehabilitation Program Alapang, La Trinidad, Benguet Mr. Brooner area	March 11, 2015	March 21, 2015	76,728.00	70,997.45	5,730.55	23,780.00	12,478.16	11,301.84	100,508.00	83,475.61	17,032.39		
EMERGENCY	Rehabilitation Program Pico, La Trinidad, Benguet Lutheran Chrch Area to Mr. Albino area	March 18, 2015	March 19, 2015	24,472.00	20,587.45	3,884.55	7,380.00	4,909.44	2,470.56	31,852.00	25,496.89	6,355.11		
EMERGENCY	Construction of Perimeter Fence Cabanao, Balili, La Trinidad, Benguet Deep Well No. 4 area	Dec. 5, 2014	Feb. 4, 2015	32,170.00	17,160.00	15,010.00	17,220.00	15,393.14	1,826.86	49,390.00	32,553.14	16,836.86		
EMERGENCY	Rehabilitation Program Ambiong, La Trinidad, Benguet from Mr. Alsate area to Mr. Biag Area	Feb. 9, 2015	Feb. 17, 2015	52,512.00	49,191.27	3,320.73	20,910.00	13,910.08	6,999.92	73,422.00	63,101.35	10,320.65		
EMERGENCY	Installation of New Distribution Main Palmaville, Puguiss, La Trinidad, Benguet from Mr. Limiman to Mr. Pulinas area	March 23, 2015	April 8, 2015	73,754.00	63,978.21	9,775.79	15,580.00	13,910.08	1,669.92	89,334.00	77,888.29	11,445.71		
EMERGENCY	Installation of New Distribution Main Buhao, Puguiss, La Trinidad, Benguet from Mr. Pacalso area to Mr. Batani area	March 23, 2015	April 11, 2015	59,493.00	45,493.62	13,999.38	25,420.00	22,706.16	2,713.84	84,913.00	68,199.78	16,713.22		
EMERGENCY	Installation of New Distribution Main Poblacion, La Trinidad, Benguet from Mr. Mendoza Area to Mr. Keith area	Feb. 13, 2015	Feb. 26, 2015	104,409.00	98,638.11	5,770.89	22,960.00	21,683.36	1,276.64	127,369.00	120,321.47	7,047.53		
EMERGENCY	Installation of New Distribution Main Lubas, La Trinidad, Benguet from Mr. Chilem area to Mr. Bosicao area	Feb. 19, 2015	March 14, 2015	145,954.00	127,485.13	18,468.87	22,550.00	10,841.68	11,708.32	168,504.00	138,326.81	30,177.19		
EMERGENCY	Rehabilitation Program Balili, La Trinidad, Benguet Sayucong MPH to Mr. Sumadli Allan	March 24, 2015	June 22, 2015	42,530.00	38,536.80	3,993.20	9,840.00	8,591.52	1,248.48	52,370.00	47,128.32	5,241.68		
EMERGENCY	Extension of Existing Distribution Main Poblacion, La Trinidad, Benguet from Talaw Gas Station to BES DW area	April 9, 2015	April 20, 2015	108,345.00	69,538.95	38,806.05	41,820.00	22,578.70	19,241.30	150,165.00	92,117.65	58,047.35		
EMERGENCY	Installation of New Distribution Main Poblacion, La Trinidad, Benguet from Mr. Gudanganarea to Mr. Aligo area	April 21, 2015	May 1, 2015	57,340.00	50,105.98	7,234.02	15,580.00	12,682.72	2,897.28	72,920.00	62,788.70	10,131.30		
EMERGENCY	Extension of Existing Distribution Main Betag, La Trinidad, Benguet from Mr. Balang area to Mr. Golocan area	April 24, 2015	April 30, 2015	42,919.00	36,930.20	5,988.80	13,120.00	12,682.72	437.28	56,039.00	49,612.92	6,426.08		
Subtotal:				820,626.00	688,643.17	131,982.83	236,160.00	172,367.76	63,792.24	1,056,786.00	861,010.93	195,775.07		

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EMERGENCY	Extension of Existing Distribution Main Toyong, Pico, La Trinidad, Benguet from Mr. Sagorsor are to Mr. Biaten Area	May 13, 2015	May 18, 2015	29,484.00	24,136.85	5,347.15	8,200.00	7,773.28	426.72	37,684.00	31,910.13	5,773.87		
EMERGENCY	Installation of New Distribution Main Wangal, La Trinidad, Benguet from Mr. Tacio area to Mr. Atinyao area	April 27, 2015	June 2, 2015	79,190.00	75,979.75	3,210.25	34,440.00	33,752.40	687.60	113,630.00	109,732.15	3,897.85		
EMERGENCY	Rehabilitation Program Poblacion, La Trinidad, Benguet from Mr. Pacheco to Mr. Lacanaria area	June 4, 2015	June 20, 2015	93,873.00	73,742.86	20,130.14	35,260.00	31,902.84	3,357.16	129,133.00	105,645.70	23,487.30		
EMERGENCY	Installation of New Distribution Main Lubas, La Trinidad, Benguet from Mr. Tangacan to Mr. Kwaweng area	Feb. 19, 2015	March 10, 2015	154,390.00	97,871.66	56,518.34	38,950.00	37,843.60	1,106.40	193,340.00	135,715.26	57,624.74		
EMERGENCY	Backfilling of LTWD Ground Km. 4 Balili, La Trinidad, Benguet PPSSFP building area	May 15, 2015	May 21, 2015	130,000.00	111,205.36	18,794.64	13,120.00	7,568.72	5,551.28	143,120.00	118,774.08	24,345.92		
EMERGENCY	Construction of Temporary Facility Km. 4 Balili, La Trinidad, Benguet PPSSFP building area	June 6, 2015	June 10, 2015	41,440.00	37,875.00	3,565.00	15,580.00	11,455.36	4,124.64	57,020.00	49,330.36	7,689.64		
EMERGENCY	Rehabilitation Program Pines, Park, Balili, La Trinidad, Benguet from Mr. Casiwa area to Mr. Tiwaken area	June 24, 2015	July 14, 2015	98,718.00	90,399.09	8,318.91	36,080.00	27,615.60	8,464.40	134,798.00	118,014.69	16,783.31		
EMERGENCY	Rehabilitation Program Ambiong, La Trinidad, Benguet from Mr. Aquin area to Mr. Usay Area	July 15, 2015	Oct. 3, 2015	90,429.00	40,156.98	50,272.02	27,470.00	19,024.08	8,445.92	117,899.00	59,181.06	58,717.94		
EMERGENCY	Rehabilitation Program Betag, La Trinidad, Benguet from Mr. Tolding area to Mr. Valdez area	July 15, 2015	July 20, 2015	51,316.00	45,047.85	6,268.15	10,250.00	9,205.20	1,044.80	61,566.00	54,253.05	7,312.95		
EMERGENCY	Rehabilitation Program Wangal, La Trinidad, Benguet from Mr. Lucas area to Mr. Minerva area	July 16, 2015	July 24, 2015	63,809.00	55,544.30	8,264.70	24,600.00	11,046.24	13,553.76	88,409.00	66,590.54	21,818.46		
EMERGENCY	Rehabilitation Program Bahong, La Trinidad, Benguet Mr. Laoyan area to Mr. Bulos area	Aug. 15, 2015	Aug. 26, 2015	97,859.00	65,877.56	31,981.44	35,670.00	16,773.92	18,896.08	133,529.00	82,651.48	50,877.52		
EMERGENCY	Installation of New Distribution Main Betag-Puguis, La Trinidad, Benguet from SDW area to Mr. Budong area	Aug. 21, 2015	Aug. 28, 2015	291,976.00	282,520.85	9,455.15	19,680.00	14,319.20	5,360.80	311,656.00	296,840.05	14,815.95		
Subtotal:				1,222,484.00	1,000,358.11	222,125.89	299,300.00	228,280.44	71,019.56	1,521,784.00	1,228,638.55	293,145.45		

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EMERGENCY	Extension of Existing Distribution Main Betag, La Trinidad, Benguet Calajo to TG Builders Area	Sept. 11, 2015	Sept 23, 2015	37,320.00	28,838.40	8,481.60	13,940.00	2,250.16	11,689.84	51,260.00	31,088.56	20,171.44		
EMERGENCY	Installation of New Distribution Main Puguis, La Trinidad, Benguet SDW to Mr. Limliman Area	Sept. 11, 2015	Sept 14, 2015	108,592.00	107,015.00	1,577.00	9,430.00	7,773.28	1,656.72	118,022.00	114,788.28	3,233.72		
EMERGENCY	Installation of New Distribution Main Camp Dangwa, Alapang, L.T.B. from Mr. Montano to Mr. Sapling Area	Jan. 23, 2015	Feb. 2, 2015	92,103.00	74,342.75	17,760.25	41,410.00	34,776.56	6,633.44	133,513.00	109,119.31	24,393.69		
EMERGENCY	Improvement of Pump House (1) Cabanao, Balili, La Trinidad, Benguet Deep Well No. 4 area	April 21, 2015	July 6, 2015	39,395.00	34,132.95	5,262.05	62,320.00	59,054.86	3,265.14	101,715.00	93,187.81	8,527.19		
EMERGENCY	Installation of New Distribution Main Samoyao, La Trinidad, Benguet Dangwa Compound Area	Oct. 30, 2015	Nov. 9, 2015	92,994.00	88,705.13	4,288.87	21,320.00	9,818.88	11,501.12	114,314.00	98,524.01	15,789.99		
EMERGENCY	Installation of New Distribution Main Puguis, La Trinidad, Benguet from SDW to Mr. Balangoy Area	Nov. 26, 2015	Nov. 26, 2015	13,704.00	7,234.15	6,469.85	8,610.00	409.12	8,200.88	22,314.00	7,643.27	14,670.73		
EMERGENCY	Rehabilitation Program Muslim Area, Ambiong, La Trinidad, Benguet Daycare Area to Mosque Area	Nov. 18, 2015	Nov. 21, 2015	52,799.00	35,734.00	17,065.00	15,580.00	8,591.52	6,988.48	68,379.00	44,325.52	24,053.48		
EMERGENCY	Rehabilitation Program Betag, La Trinidad, Benguet Mr. Golocan area to Mr. Atiwag area	Sept. 8, 2015	Oct. 5, 2015	50,544.00	46,640.73	3,903.27	13,914.00	7,773.28	6,140.72	64,458.00	54,414.01	10,043.99		
EMERGENCY	Rehabilitation Program Betag, La Trinidad, Benguet from BSU Satellite Market to Mr. Calixto	July 16, 2015	July 28, 2015	98,499.00	26,570.00	71,929.00	30,340.00	13,091.84	17,248.16	128,839.00	39,661.84	89,177.16		
EMERGENCY	Installation of New Distribution Main Poblacion, Buyagan, La Trinidad, Benguet BES to Mr. Titiwa Area	Sept. 26, 2015	Oct 29, 2015	71,942.00	37,625.30	34,316.70	10,660.00	5,523.12	5,136.88	82,602.00	43,148.42	39,453.58		
EMERGENCY	Rehabilitation Program Pul-og, Puguis, La Trinidad, Benguet from Mr. Acop to Mr. Marso Area	Oct. 25, 2015	Oct. 25, 2015	15,102.00	13,774.20	1,327.80	77,890.00	4,679.34	73,210.66	92,992.00	18,453.54	74,538.46		
EMERGENCY	Installation of New Distribution Main Lubas, La Trinidad, Benguet Mr. Gady Area	Dec. 15, 2015	Dec. 17, 2015	50,517.00	28,774.00	21,743.00	7,380.00	4,091.20	3,288.80	57,897.00	32,865.20	25,031.80		
Subtotal:				723,511.00	529,386.61	194,124.39	312,794.00	157,833.16	154,960.84	1,036,305.00	687,219.77	349,085.23		

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EMERGENCY	Construction of Sedimentation Tank Km. 4, Balili, La Trinidad, Benguet PPSSFP Building Area	May 16, 2015	Dec. 12, 2015	482,452.00	438,893.83	43,558.17	204,180.00	195,740.30	8,439.70	686,632.00	634,634.13	51,997.87		
EMERGENCY	Construction of Temporary Facility Pico, La Trinidad, Benguet Pico Drilling Site Area	Aug. 28, 2015	Oct. 1, 2015	55,290.00	50,129.00	5,161.00	27,880.00	23,831.24	4,048.76	83,170.00	73,960.24	9,209.76		
EMERGENCY	Construction of Comfort Room Balili, La Trinidad, Benguet Deep Well No. 2 area	April 14, 2015	May 26, 2015	192,420.00	163,010.47	29,409.53	62,320.00	57,481.36	4,838.64	254,740.00	220,491.83	34,248.17		
EMERGENCY	Construction of Bi-pad & Installation of RCP Culverts Swamp, Puguais, La Trinidad, Benguet Swamp Deep Well Area	Aug. 31, 2015	Sept. 28, 2015	91,275.00	55,996.40	35,278.60	38,540.00	35,331.83	3,208.17	129,815.00	91,328.23	38,486.77		
Subtotal:				821,437.00	708,029.70	113,407.30	332,920.00	312,384.73	20,535.27	1,154,357.00	1,020,414.43	133,942.57		
Grand Total:				6,854,570.00	5,969,082.59	885,487.41	2,964,947.92	2,552,645.14	412,302.78	9,819,517.92	8,521,727.73	1,297,790.19		

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				EQUIPMENT RENTAL	ELECTRIC CONSUMPTION	WORKING FUND	ELECTRO- LOGGING	FUEL, OIL LUBRICANTS	OTHER MATERIALS	Actual Cost	Actual Cost	Actual Cost
EMERGENCY	Source Development (Deep Well) Puguais, La Trinidad, Benguet Swamp Deep Well Area	Jan. 8, 2015	Oct. 11, 2015	484,850.00	15,149.54	10,364.00	14,000.00	127,210.00	710,861.70	1,362,435.24	721,819.76	2,084,255.00

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