



Water for all is our goal

LA TRINIDAD WATER DISTRICT

FA 249-B Km.4, Balili, La Trinidad, Benguet

ANNUAL PROCUREMENT PLAN FOR 2016

For Common-Use Supplies and Equipment

Department/Bureau/Office: **LA TRINIDAD WATER DISTRICT**

Region: Cordillera Administrative Region(CAR)

Address: FA 249-B Km.4, Balili, La Trinidad, Benguet

Contact Person: _____

Position: _____

E-mail : _____

Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (10/16/-12/31/2013)	Total Amount
		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON USE OFFICE SUPPLIES																	
1. Alcohol 500ml	bottle	6	5	6	5	5	5	6	6	5	6	5	5	65	63.25	4,111.25	
2. Carbon film 216mm x 330mm	box	3				2		1			2			8	334.00	2,672.00	
3. Columnar Notebook 12 cols	pc	1												1	50.00	50.00	
4. Continuous form short(9 1/2 x 11")	box	2	2	2	2	2	2	2	2	2	2	2	2	24	1,650.00	39,600.00	
5. Correction Tape	pc	23	15	18	19	18	15	18	19	18	15	18	21	217	20.00	4,340.00	
6. Envelope, Brown Long	pc	105	90	70	70	100	70	80	70	80	60	80	70	945	5.50	5,197.50	
7. Envelope, Brown Short	pc	90	55	65	55	60	50	65	55	65	55	75	65	755	4.50	3,397.50	
8. Envelope, Expanding, legal size 100pc/pack	pc	1												1	615.35	615.35	
9. Envelope, Pay 4" x 7.5"	box	1		1		1		1		1		1		6	107.50	645.00	
10. Eraser, Whiteboard	pc	1						1						2	20.00	40.00	
11. Eraser, Rubber	pc	15	15	15	15	15	15	15	15	15	15	15	15	180	6.40	1,152.00	
12. Folder,Tagboard, legal size,100pc/pack	pack	2	1	1	1		2	1	1	1	2		1	13	650.00	8,450.00	
13. Folder,Tagboard, A4 size,100pc/pack	pack	3	1	2	3		1	3		1	3		3	20	550.00	11,000.00	
14. Glue 200g (for Commercial only)	jar	2		2		2		2		2		2	1	13	53.25	692.25	
15. Marker (Flourescent) 3 colors/set	set	10			7		3	7			7	3		37	42.10	1,557.70	

16. Marker (white board)																
*** Blue	box	5	2	2	3	2	2	4	2	3	3	2	2	32	151.20	22,861.44
*** Black	box	5	2	2	3	3	2	4	2	2	4	2	2	33	151.20	22,861.44
*** Red	box													0	12.60	-
17. Paper clip, gem type, jumbo 50mm	pc	8	5	6	7	6	5	6	7	6	5	6	7	74	12.35	913.90
18. Paper fastener (Plastic and metal)	box	6	4	5	4	5	4	5	4	5	4	5	4	55	68.85	3,786.75
19. Paper, Long Bond (PPC Paper) 8 1/2" x 13"	ream	13	12	13	14	12	12	13	12	12	13	12	12	150	195.00	29,250.00
20. Pencil lead with eraser	box	2				1				1				4	23.65	94.60
21. Push Pin	box	5				2		1		2			2	12	20.00	240.00
22. Record book/logbook(300 pages)	pc	44	19	22	23	25	18	23	20	25	21	21	27	288	78.00	22,464.00
23. Ribbon, Computer Printer	pc	10	16	10	10	10	16	10	10	16	10	16	10	144	65.00	9,360.00
24. Ribbon, Time Recorder	pc	1				1				1				3	479.25	1,437.75
25. Ribbon, Typewriter	pc	4	2	2	4	2	2	4	2	2	4	2	2	32	26.00	832.00
26. Ruler	pc	6							3	2			3	14	20.00	280.00
27. Signpen	pc	63	12	27	36	27	12	27	12	27	12	39	12	306	43.25	13,234.50
*** Black																
*** Blue	pc	39	12	27	12	27	24	27	12	27	12	27	24	270	43.25	11,677.50
28. Stamp pad	pc	6			3		1			2	1		2	15	280.00	78,400.00
29. Stamp pad ink	pc	7	0	0	1	0	3	0	0	0	1	2	2	16	38.00	608.00
30. Staple wire no. 35	box	13	3	3	12	3	3	13	3	3	12	3	3	74	35.00	2,590.00
31. Tape, Packing	pc	28	27	27	27	28	27	27	28	27	27	28	28	329	32.00	10,528.00
32. Tape, Transparent 1"	pc	6	3	3	5	3	3	5	3	4	4	3	3	45	26.00	1,170.00
33. Toilet Tissue (12 rolls)	pack	6	5	6	5	6	5	6	5	6	5	6	5	66	74.55	4,920.30

COMPUTER																
1. Flash Drive 16GB	pc	7				2				2			2	13	516.53	6,714.89
2. HP ink jet cartridge no. 21	pc	1		1	1	1	1	1	1	1	1	1		10	800.00	8,000.00
3. HP inkjet cartridge no. 22	pc	1		1	1	1	1	1	1	1	1	1		10	750.00	7,500.00
4. HP inkjet cartridge no. 60(Black)	pc	5	5	5	5	5	5	5	5	5	5	5	5	60	730.00	43,800.00
5. HP inkjet cartridge no. 60(colored)	pc	5	5	5	5	5	5	5	5	5	5	5	5	60	715.00	42,900.00
EQUIPMENT																
1. Digital Voice Recorder	unit													0	6,336.75	-
2. Laser pointer	pc	1												1	563.50	563.50
3. Fire Extinguisher	pc	1												1	1,061.85	1,061.85

OFFICE DEVICES																	
1. Blade											2				2	9.64	19.28
2. Cutter	pc	7								3					10	30.35	303.50
3. Puncher	pc	5									3				8	94.00	752.00
4. Scissors	pc	5						1			3	3			12	13.10	157.20
5. Sharpener	pc	4									3				7	181.05	1,267.35
6. Stapler	pc	11									3				14	114.85	1,607.90
7. Tape dispenser	pc	4									3				7	41.20	288.40

JANITORIAL SUPPLIES																
1. Bathroom soap	pc	5	4	6	5	6	5	5	7	5	7	7	7	69	23.45	1,618.05
2. Broom, Soft	pc	18		1		4		1	1	3	1	1	1	31	85.20	2,641.20
3. Broom, Stick	pc	18	1	1		4		1	1	3	1	1	1	32	23.45	750.40
4. Detergent bar	bar	3	1	2	2	2	1	2	1	2	3	1	1	21	18.70	392.70
5. Disinfectant spray	bottle	2		2	1	1	1	2		2	1	1	1	14	181.45	2,540.30
6. dust pan	pc	15	1		1	1			1					19	34.10	647.90
7. Furniture cleaner 300ml/can	can	3		3		3		2	2		2	1	2	18	103.35	1,860.30
8. Scouring pad 5 pcs/pack	pc	2			1			1	1		1			6	136.10	816.60
9. Toilet bowl cleaner	gal	4	1	4		5		4	1	4		5		28	58.60	1,640.80
10. Trash bag 10pcs/roll	roll	2	2	2	2	2	2	2	2	2	2	2	2	24	147.75	3,546.00
11. Insecticide	can	1	1	1		2		1	1	1		2		10	117.83	1,178.30

COMMON ELECTRICAL SUPPLIES																
1. BATTERY, size AA, alkaline, 2 pcs./packet	packet	15			10		1	15			10			51	19.65	1,002.15
2. BATTERY, size AAA, alkaline, 2 pcs./packet	packet													0	16.06	-
3. BATTERY, size D, alkaline, 2 pcs./packet	packet													0	74.50	-
4. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set									5				5	337.43	1,687.15
5. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set									5				5	428.43	2,142.15
6. FLUORESCENT LAMP, tubular, 18 watts	piece									5				5	35.30	176.50
7. FLUORESCENT LAMP, tubular, 36 watts	piece	12								5				17	37.44	636.48
8. COMPACT FLUORESCENT LIGHT, 18 watts	piece													0	106.90	-
9. STARTER, 4-40 watts	piece										10			10	4.02	40.20
10. Electrical tape (fire retardant)	pcs.	27	0	25	27	0	25	27	0	25	26	0	26	208	48.00	9,984.00

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B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
COMMON USE OFFICE SUPPLIES																	
1. Ballpen *** Black	box	7	6	6	6	6	6	7	6	6	6	6	6	74	26.50	1,961.00	
*** Blue	box	5	5	5	5	5	5	5	5	5	5	5	5	60	26.50	1,590.00	
2. Gel Pen(Colored)	box	1	1	1	1	1	1	1	1	1	1	1	1	12	650.00	7,800.00	
3. Columnar Notebook														0		-	
*** 2 cols	pc	2		1		1		1		1		1		7	25.00	175.00	
*** 5 cols	pc	8												8	25.00	200.00	
*** 6 cols	pc	2			1			1			1			5	25.00	125.00	
*** 16 cols	pc	2			1			1			1			5	50.00	250.00	
4. Continuous form long (11x14 7/8")	box	2	1	1	2	1	2	1	1	2	1	1	1	16	1,650.00	26,400.00	
5. Correction fluid	pc	12	3	3	7	3	3	7	8	3	3	3	9	64	42.00	2,688.00	
6. Cotton	pack	1						1						2	20.00	40.00	
7. Folder, Clear	pack	1												1	60.00	60.00	
8. Glue 40g	pc	9	3	3	8	3	3	8	3	3	8	3	3	57	21.00	441.00	
9. Marker (permanent) (Broad)														0		-	
*** Blue	box	4	3	3	3	5	3	3	3	5	3	3	5	43	14.95	642.85	
*** Black	box	5	3	3	5	3	3	5	3	3	5	3	4	45	14.95	672.75	
*** Red	box													0	14.95	-	
10. Paper, Colored Bond paper														0		-	
*** Green	ream	1		1		1		1		1		1		6	350.00	2,100.00	
*** Orange	ream	1		1		1		1		1		1		6	350.00	2,100.00	
*** Blue	ream	1		1		1		1		1		1		6	350.00	2,100.00	
*** Yellow	ream	1		1		1		1		1		1		6	350.00	2,100.00	
*** Pink	ream	1		1		1		1		1		1		6	350.00	2,100.00	
11. Paper, Colored ruled pad	pad	1		1		1		1		1		1		6	38.00	228.00	
12. Paper, Short Bond (PPC Paper) 8 1/2" x 11"	ream	10	10	10	10	9	9	11	9	9	11	10	9	117	178.00	20,826.00	
13. Photo paper (10pcs/ pack)	pack	10			10			10			10			40	40.00	1,600.00	
14. Rubber Band	box	21	20	20	21	20	20	11	10	10	11	10	100	274	10.00	2,740.00	
15. Staple wire no. 10	box	6	2		4			4			4		2	22	6.50	143.00	
16. Time Card with LTWD Logo	pc	150	150	150	150	150	150	150	150	150	150	150	150	1800	15.00	27,000.00	
17. Lead for Mechanical Pencil														0		-	
*** 0.7 mm	tube	1						1						2	15.00	30.00	
*** 0.9mm	tube	1						1						2	15.00	30.00	

COMPUTER																		
1. Canon inkjet print cartridge(black 810)	pc	24	22	22	22	22	24	22	22	22	22	22	24	270	810.00	218,700.00		
2. Canon inkjet print cartridge(colored 811)	pc	24	22	22	22	22	24	22	22	22	22	22	24	270	1,050.00	283,500.00		
3. Computer Table	unit													0		-		
4. External Disc	pc	3												3	4,500.00	13,500.00		
5. Fax/copier toner	pc	1	1	1	1	1	1	1	1	1	1	1	1	12	5,000.00	60,000.00		
FORMS																		
1. Accomplishment Report	ream	3	3	3	3	3	3	3	3	3	3	3	3	36	600.00	21,600.00		
2. Application for water service connection	pad	3	3	3	3	3	3	3	3	3	3	3	3	36	110.00	3,960.00		
3. Booster Pump (flyers for new connection)	ream	1	1	1	1	1	1	1	1	1	1	1	1	12	6,000.00	72,000.00		
4. Budget Utility Slip	pad												25	25	240.00	6,000.00		
5. Cash receipt & deposit record	ream	1		1		1		1		1		1		6	550.00	3,300.00		
6. Charge slip	pad	4	2	2	4	2	2	4	2	2	4	2	2	32	290.00	9,280.00		
7. Check Book														0				
*** LBP	Booklet													0	400.00	-		
*** PNB	Booklet	1	1	1	1	1	1	1	1	1	1	1	1	12	400.00	4,800.00		
*** Rang-ay	Booklet													0	400.00	-		
8. Chlorine residual test form	pad	8	8	8	8	8	8	8	8	8	8	8	8	96	80.00	7,680.00		
9. Classification (flyers for new connection)	pad	1		1		1		1		1		2		7	2,010.00	14,070.00		
10. Customers ledger card	pad													0	15.00	-		
11. Employees earning record	pad													0	-	-		
12. Employees Leave record	pad													0	-	-		
13. Estimated list of materials needed form	pad	2	2	2	2	2	2	2	2	2	2	2	2	24	440.00	10,560.00		
14. Feed back form	pad	2	2	2	2	2	2	2	2	2	2	2	2	24	250.00	6,000.00		
15. Granular chlorine usage	pad	12						12						24	135.00	3,240.00		
16. Identification Card (small/ pocket size)	pcs	120												120	150.00	18,000.00		
17. List of released & cancelled ckecks	box	1	1	1	1	1	1	1	1	1	1	1	1	12	180.00	2,160.00		
18. Location plan 100 pcs/bundle	bundle	1	1	1	1	1	1	1	1	1	1	1	1	12	110.00	1,320.00		
19. Long stationary w/ logo	pc	6	4	4	4	4	4	6	4	4	4	4	4	52	990.00	51,480.00		
20. Maintenance order form	pc	10	10	10	10	10	10	10	10	10	10	10	10	120	78.00	9,360.00		
21. Manual official receipt	pad	10	10	10	10	10	10	10	10	10	10	10	10	120	95.00	11,400.00		
22. Meter reading card	pcs	50	50	50	50	100	50	50	50	50	100	50	3000	3650	2.80	10,220.00		
23. Meter Reading Card cover	pair	5	6	6	6	8	8	8	9	9	2	2	2	71	260.00	18,460.00		
24. Printed Window envelope	box	3		1		2		2		2		1	1	12	1,400.00	16,800.00		
25. Property sticker (LTWD)	ream	30			20			30			20			100	4.20	420.00		

26. Property card	pad	5	5	5	5	5	5	5	5	5	5	5	5	5	60	8.00	480.00
27. Refund of payment	pad	2	2	2	2							1	1	1	11	1,900.00	20,900.00
28. Release/receipt of equipment/tools	pad	1							1						2	3,500.00	7,000.00
29. Relocation of water meter/sm(form 10)	pad	1	1	1	1	1	1	1	1	1	1	1	1	1	12	650.00	7,800.00
30. Repair of s/m form	pcs	1	1	1	1	1	1	1	1	1	1	1	1	1	12	950.00	11,400.00
31. Replacement of water meter(form 8)	ream	3	3	3	3	3	3	3	3	3	3	3	3	3	36	1,900.00	68,400.00
32. Report of collection and deposit	pc	2	1	1	1	2	1	1	1	2	1	1	1	1	15	325.00	105,625.00
33. Report of collection and Remittance	pads	4	4	4	4	4	4	4	4	4	4	4	4	4	48	330.00	108,900.00
34. Report of issued checks	pcs	1													1	190.00	190.00
35. Requirements for new water connections	box	3	3	3	3	3	3	3	3	3	3	3	3	3	36	60.00	2,160.00
36. Restoration of water supply service form	pad	4	2	2	2	4	2	2	2	2	2	4	2	2	30	1,900.00	57,000.00
37. Rubber Stamp	ream	1			2				2					2	7	150.00	1,050.00
38. Short folder w/ print and logo	pc	50	50	50	50	50	50	50	50	50	50	50	50	50	600	12.00	7,200.00
39. Short stationary w/ logo	pad	4	3	3	3	3	3	4	3	3	3	3	3	3	38	975.00	37,050.00
40. Supplies ledger card	pcs														0	12.00	-
41. Termination of water service contract form	booklet	2	2	2	2	2	2	3	3	4	2	2	2	2	28	1,900.00	53,200.00
42. Use of existing water service connection form	ream	2	2	2	2	2	2	3	3	4	2	2	2	2	28	1,900.00	53,200.00
43. Various tools book	box	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2,000.00	24,000.00
44. Verification of sudden increase	pad	2	2	2	2	2	2	2	2	2	2	2	2	2	24	1,900.00	45,600.00
45. Water delivery service form	pc														0	250.00	-
46. Water efficiency test form	pad	2	2	2	2	2	2	2	2	2	2	2	2	2	24	1,900.00	45,600.00
47. Water rates (flyers for new connection)	ream	1			1		1			1				1	5	2,010.00	10,050.00
48. Water user reclassification form	pad	2	2	2	2	2	2	2	2	2	2	2	2	2	24	1,900.00	45,600.00
49. Working fund certification	pad	1		1		1		1		1		1			6	50.00	300.00
50. Working fund(fare) cash slip	ream	10	7	8	8	8	7	10	8	9	8	8	7		98	200.00	19,600.00

ACCOUNTABLE FORMS																	
1. Disbursement & Journal Entry voucher	pad	3	2	2	2	2	2	2	2	2	2	2	2	2	25	500.00	12,500.00
2. Requisition and issue slip	pad	14	13	13	13	13	13	14	13	13	13	13	13	13	158	250.00	33,500.00
3. Puchase requisition	pad	2	1	1	1	2	1	1	1	2	1	1	1	1	15	380.00	5,700.00
4. Inspection and acceptance report	pad	2	1	1	1	2	1	1	1	2	1	1	1	1	15	750.00	11,250.00
5. Purchase order	pad	2	1	1	1	2	1	1	1	2	1	1	1	1	15	450.00	6,750.00
6. Billing adjustment memo	pad	2	2	2	2	2	2	2	2	2	2	2	2	2	24	220.00	5,280.00

7. Water service contract	pad	3	2	3	2	3	2	3	2	3	2	3	2	30	385.00	11,550.00
8. Working fund voucher	pad	2		1	1		1	2		1	1		1	10	200.00	2,000.00
9. Official receipt continuous form	pad	8	8	8	8	8	9	9	8	8	9	9	9	101	2,000.00	202,000.00
10. Water bills continuous form	pad	3	3	3	3	3	3	3	3	3	4	3	3	37	3,250.00	120,250.00
11. Fuel issuance slip	pad	2	1	1	1	2	1	1	1	2	1	1	1	15	130.00	1,950.00
12. Billing summary	pad													0	65.00	-
13. Job order form	pad	2	1	1	1	2	1	1	1	2	1	1	1	15	600.00	9,000.00
14. Senior citizen's form	pad	2	2	2	2	2	2	2	2	2	2	2	2	24	650.00	15,600.00
15. Water delivery service	pad	2	2	2	2	2	2	2	2	2	2	2	2	24	210.00	5,040.00
16. Collection remittance report	pc	5	5	5	5	5	5	5	5	5	5	5	5	60	110.00	6,600.00
17. Reimbursement expense receipt	pad	1		1		1		1		1		1		6	50.00	300.00

EQUIPMENT																
1. Bundy Clock	unit	2												2	5,000.00	10,000.00
2. Calculator	unit	9				6					5			20	3,250.00	65,000.00
3. Calculator (fx991 es plus Casio)	unit	2									2			4	1,500.00	6,000.00
4. CCTV	unit	2												2	5,000.00	10,000.00
5. Computer set	set	4												4	25,000.00	100,000.00
6. Computer set for teller	unit	5												5	33,800.00	169,000.00
7. CPU	unit	4												4	27,000.00	108,000.00
8. Digital Camera	unit	5											1	6	5,000.00	30,000.00
9. Electric fan, wall type	unit	5									2			7	1,054.35	7,380.45
10. Key board	unit	2					2				3			7	300.00	2,100.00
11. Laptop	unit	2										1		3	30,000.00	90,000.00
12. Monitor	unit	2				2				2			2	8	3,000.00	24,000.00
13. mouse	pc	3			2			2			2		2	11	158.95	1,748.45
14. Multimedia projector	unit													0	19,848.95	-
15. Plastic Box	pc	17		1		1	15	1		1		1	5	42	450.00	18,900.00
16. printer (Canon)	unit	1											1	2	2,450.00	4,900.00
17. Printer for billing section	unit	1												1	31,737.00	31,737.00
18. Printer for collection/tellers	Unit	6												6	7,098.25	42,589.50
19. TV set	Unit					1								1	12,000.00	12,000.00
20. speaker	unit	4											0	4	500.00	2,000.00
21. Type writter	unit	1												1	25,000.00	25,000.00
22. Uninterruptible Power Supply	unit	3												3	3,400.00	10,200.00
23. Generator set	unit												1	1	68,500.00	68,500.00

OFFICE DEVICES																	
1. File Organizer box	pc	11									5			16	62.85	1,005.60	
2. Filing cabinet	unit	3					1						1	5	8,922.57	44,612.85	
3. Filling cabinet with safe 17 x 26	unit	1												1	15,000.00	15,000.00	
4. swivel chair	unit	3												3	4,500.00	13,500.00	
5. Time card Rack	pc	1												1	250.00	250.00	
6. Wall Clock	unit	2					1		1				1	5	150.00	750.00	

OTHERS																		
1. Calendars	set	15000												15000	25.00	375,000.00		
2. Mugs	pcs	500		500		500		500		500		500		3000	150.00	450,000.00		
3. Tarpaulin														0				
*** Red Cross	pcs							2						2	500.00	1,000.00		
*** Civil Service	pcs							2						2	500.00	1,000.00		
*** Balili River Revitalization Coalition	pc							2						2	500.00	1,000.00		
*** Regreening	pc							2						2	500.00	1,000.00		
*** Christmas (Rooftop)	pc												1	1	7,000.00	7,000.00		
*** Aniversary/ Christmas Party	pc												1	1	7,000.00	7,000.00		
*** 'Adopt an Estero'	pc							1						1	500.00	500.00		
*** Citizen's Charter	pc												1	1	500.00	500.00		
4. Uniform- office	sets	79												79	5,000.00	395,000.00		
*** T-Shirt														0				
*** Blouse														0				
*** Jacket														0				
*** Pants														0				
5. Uniform- Sports	sets	60												60	1,200.00	72,000.00		
*** Basketball														0				
*** Slowpitch														0				
*** Darts														0				
6. Identification Card Holder		0												0				
7. ID Lace		120												120	55.00	6,600.00		
8. Plaque	pcs												5	5	4,200.00	21,000.00		
9. Gold Watch	pcs												2	2	6,000.00	12,000.00		

COMMUNICATION																	
1. mobile phone	unit	7													7	2,400.00	16,800.00
2. I-com	unit	6													6	1,500.00	9,000.00

JANITORIAL SUPPLIES																	
1. Dishwashing paste	pc	3	4	3	3	4	3	3	4	3	3	4	3	40	20.00	800.00	
2. Flower pot	pc	6					1			1				8	30.00	240.00	
3. Hand towel	pc	1		1			1	3		1	1			8	15.00	120.00	
4. Handsoap- liquid	pc	2	1	2	2	1	2	2	1	2	2	1	2	20	100.00	2,000.00	
5. Floor Mop	pc	2				1	1		1			1	1	7	250.00	1,750.00	
6. Pail	pc	15	1			1								17	100.00	1,700.00	
7. Water Dipper	pc		1										1	2	30.00	60.00	
8. Rug	pc	8		3	4	4		6		3	4	3		35	15.00	525.00	
9. Paint brush	pc	4												4	30.00	120.00	
10. Toilet Deodorant Cake	box	2		2		2		2		2		2		12	29.99	359.88	

COMMON ELECTRICAL SUPPLIES																	
1. BALLAST, 18 watts	piece									5				5	75.95	379.75	
2. BALLAST, 36 watts	piece													0	71.72	-	
3. BATTERY, size D, alkaline, 2 pcs./packet	packet													0	74.50	-	
4. Battery, 9 volts, alkaline	packet	2					2							4	200.00	800.00	
5. FUSE, 30 amperes	piece										2			2	10.66	21.32	
6. FUSE, 60 amperes	piece										2			2	26.24	52.48	
7. Spiral bulb 18 watts x 220volts	pcs.	50	50	25	50	50	25	50	50	25	50	50	25	500	170.00	85,000.00	
8. Rubber tape	roll	10	10	5	10	10	5	10	10	5	10	10	5	100	155.00	15,500.00	
9. Convenient outlet (CO) with plate 1 gang	pcs.	1	1	1	0	1	1	0	1	1	1	1	1	10	140.00	1,400.00	
10. Convenient outlet (CO) with plate 2 gang	pcs.	1	1	1	0	1	1	0	1	1	1	1	1	10	180.00	1,800.00	
11. Switch with plate 1 gang	pcs.	1	1	1	0	1	1	0	1	1	1	1	1	10	165.00	1,650.00	
12. Switch with plate 2 gang	pcs.	1	1	1	0	1	1	0	1	1	1	1	1	10	185.00	1,850.00	
13. Surface Utility box	pcs.	1	1	1	0	1	1	0	1	1	1	1	1	10	22.00	220.00	
14. Umco box with plate	pcs.	1	1	1	0	1	1	0	1	1	1	1	1	10	65.00	650.00	
15. Flat chord no. 16	roll	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2,800.00	5,600.00

Electrical equipment and components and supplies																
1. Pliers Flat 10"	pcs.			1			1			1			2	5	380.00	1,900.00
2. Pliers Long nose 10"	pcs.			1			1			1			2	5	365.00	1,825.00
3. Philip Screw driver 10"	pcs.			1			1			1			2	5	110.00	550.00
4. Flat Screw driver 10"	pcs.			1			1			1			2	5	110.00	550.00
5. Drill gun	unit												2	2	4,800.00	9,600.00
6. Grinder/sander	unit												2	2	4,960.00	9,920.00
7. Grinding stone 4" dia.	pcs.	5		5	5		5	5		5	10		10	50	72.00	3,600.00

Cleaning Equipment and Supplies																
1. Grass Cutter	unit												2	2	3,890.00	7,780.00
2. Grass Cutter blade (Plastic)	unit	10	10	5	10	10	5	10	10	5	10	10	5	100	20.00	2,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (12.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Pipes and Fittings																
1. GI st elbow 1/2" dia.	pcs.			500			500			500			500	2000	55.60	111,200.00
2. GI st. elbow 3/4" dia.	pcs.				250					250				500	92.00	46,000.00
3. GI st. elbow 1" dia.	pcs.					100								100	102.00	10,200.00
4. GI st. elbow 1 1/2" dia.	pcs.						50							50	180.00	9,000.00
5. GI st. elbow 2" dia.	pcs.						50							50	475.00	23,750.00
6. GI st. elbow 2 1/2" dia.	pcs.					10								10	198.00	1,980.00
7. GI st. elbow 3" dia.	pcs.							5						5	280.00	1,400.00
8. GI elbow 1/2" dia. x 90 deg.	pcs.		500		500		500		500		500		500	3000	56.00	168,000.00
9. GI elbow 3/4" dia. x 90 deg.	pcs.				250					250				500	86.00	43,000.00
10. GI elbow 3/4" dia. x 45 deg.	pcs.					100								100	44.00	4,400.00
11. GI elbow 1" dia. x 90 deg.	pcs.							50						50	62.00	3,100.00
12. GI elbow 1" dia. x 45 deg.	pcs.							50						50	108.00	5,400.00
13. GI elbow (threaded) 1 1/2" dia. x 90 deg.	pcs.							50						50	233.00	11,650.00
14. GI elbow (threaded) 1 1/2" dia. x 45 deg.	pcs.					50								50	310.00	15,500.00
15. GI elbow (weldable) 1 1/2" dia. x 90 deg.	pcs.					50								50	242.00	12,100.00
16. GI elbow (weldable) 1 1/2" dia. x 45 deg.	pcs.					50								50	242.00	12,100.00
17. GI elbow (weldable) 2" dia. x 90 deg.	pcs.					50								50	306.00	15,300.00
18. GI elbow (weldable) 2" dia. x 45 deg.	pcs.					50				50				100	264.00	26,400.00
19. uPVC elbow(long sweep) 2" dia. x 90 deg.	pcs.							10						10	275.00	2,750.00
20. uPVC elbow(long sweep) 2" dia. x 45 deg.	pcs.							10						10	198.00	1,980.00
21. GI elbow (threaded) 2" dia. x 90 deg.	pcs.						50							50	390.00	19,500.00
22. GI elbow (threaded) 2" dia. x 45 deg.	pcs.						50							50	580.00	29,000.00
23. GI elbow (threaded) 2 1/2" dia. x 90 deg.	pcs.					10								10	102.00	1,020.00
24. GI elbow (threaded) 3" dia. x 90 deg.	pcs.						5							5	630.00	3,150.00
25. GI elbow (threaded) 3" dia. x 45 deg.	pcs.						5							5	610.00	3,050.00
26. GI elbow (weldable) 3" dia. x 90 deg.	pcs.						25							25	260.00	6,500.00
27. GI elbow (weldable) 3" dia. x 45 deg.	pcs.								25					25	275.00	6,875.00
28. GI elbow (threaded) 4" dia. x 90 deg.	pcs.					5								5	580.00	2,900.00
29. GI elbow (threaded) 4" dia. x 45 deg.	pcs.					5								5	800.00	4,000.00
30. GI elbow (weldable) 4" dia. x 90 deg.	pcs.					50					50			100	520.00	52,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (12.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
31. GI elbow (weldable) 4" dia. x 45 deg.	pcs.				50					50				100	882.00	88,200.00
32. uPVC elbow longswEEP 4" dia. x 90 deg.	pcs.						10							10	520.00	5,200.00
33. uPVC elbow longswEEP 4" dia. x 45 deg.	pcs.						10							10	380.00	3,800.00
34. CI elbow w/ o-ring 4" dia. x 22 deg.	pcs.								10					10	1,320.00	13,200.00
35. CI elbow w/ o-ring 4" dia. x 45 deg.	pcs.								20					20	3,850.00	77,000.00
36. CI elbow w/ o-ring 4" dia. x 90 deg.	pcs.								20					20	1,540.00	30,800.00
37. GI elbow (weldable) 6" dia. x 90 deg.	pcs.						10							10	610.00	6,100.00
38. uPVC elbow longswEEP 6" dia. x 22 deg.	pcs.									5				5	2,100.00	10,500.00
39. uPVC elbow longswEEP 6" dia. x 45 deg.	pcs.									5				5	2,100.00	10,500.00
40. GI elbow (weldable) 2 1/2" x 90 deg.	pcs.									5				5	242.00	1,210.00
41. GI ellbow (weldable) 2 1/2 x 45 deg.	pcs.									5				5	288.00	1,440.00
42. GI elbow reducer 3/4 x 1/2	pcs.						300							300	90.00	27,000.00
43. GI elbow reducer 1 x 3/4"	pcs.						300							300	56.00	16,800.00
44. uPVC elbow w/ power lock o-ring 4" dia. x 90 deg.	pcs.								10					10	1,525.00	15,250.00
45. uPVC elbow w/ power lock o-ring 4" dia. x 45 deg.	pcs.								10					10	1,100.00	11,000.00
46. CI Mechanical elbow 2" dia. x 90 deg.	pcs.						50							50	2,200.00	110,000.00
47. CI Mechanical elbow 2" dia. x 45 deg.	pcs.				20			20			20			60	2,000.00	120,000.00
48. GI plug 1/2" dia.	pcs.			200				200				200		600	32.00	19,200.00
49. GI plug 3/4" dia.	pcs.							200						200	45.00	9,000.00
50. GI plug 1" dia.	pcs.						100							100	64.00	6,400.00
51. Plastic end cap 1" dia. NLC	pcs.					100					100			200	132.00	26,400.00
52. GI plug 1 1/2" dia.	pcs.					50								50	70.00	3,500.00
53. GI end cap 1 1/2" dia.	pcs.							50						50	170.00	8,500.00
54. Plastic end cap 1 1/2" dia. NLC	pcs.					50								50	375.00	18,750.00
55. GI plug 2" dia.	pcs.					50								50	140.00	7,000.00
56. GI end cap 2" dia.	pcs.								50					50	275.00	13,750.00
57. CI plug 2" dia.	pcs.							50						50	660.00	33,000.00
58. Plastic end cap 2" dia. NLC	pcs.							50						50	530.00	26,500.00
59. GI plug 2 1/2" dia.	pcs.								10					10	81.00	810.00
60. GI cap 2 1/2" dia.	pcs.								10					10	274.00	2,740.00
61. Plastic end cap 2 1/2" dia. NLC	pcs.							10						10	278.00	2,780.00
62. CI end cap 1 1/2" dia.	pcs.									10				10	756.00	7,560.00
63. CI end plug 2" dia.	pcs.									10				10	875.00	8,750.00

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64. CI end plug 4" dia.	pcs.							2						2	1,450.00	2,900.00
65. CI end plug 6" dia.	pcs.							2						2	1,680.00	3,360.00
66. CI end plug 8" dia.	pcs.														2,200.00	-
67. Ballvalve lockwing 1/2" dia.	pcs.			500				500				500		1500	380.00	570,000.00
68. Checkvalve (swing type) 1/2" dia.	pcs.			500				500				500		1500	240.00	360,000.00
69. Checkvalve (swing type) 3/4" dia.	pcs.							10						10	320.00	3,200.00
70. Ballvalve lockwing 1" dia.	pcs.							50						50	991.00	49,550.00
71. Checkvalve swing type 1" dia.	pcs.											10		10	740.00	7,400.00
72. Gatevalve socket type 1 1/2" dia.	pcs.									5				5	4,100.00	20,500.00
73. Ballvalve 1 1/2" dia.	pcs.														1,277.00	-
74. Butterfly valve with adapter 1 1/2" dia.	pcs.														8,800.00	-
75. Butterfly valve gear type 1 1/2" dia.	pcs.									5				5	9,100.00	45,500.00
76. Butterfly valve w/ steel ring 1 1/2" dia.	pcs.									5				5	10,340.00	51,700.00
77. Checkvalve double door type 1 1/2" dia.	pcs.									5				5	4,620.00	23,100.00
78. Gatevalve flange type 2" dia.	pcs.						25				25			50	6,212.80	310,640.00
79. Butterfly valve w/ adapter 2" dia.	pcs.									5				5	8,300.00	41,500.00
80. Butterfly valve (gear type) 2" dia.	pcs.									5				5	5,100.00	25,500.00
81. Butterfly valve w/ steel ring 2" dia.	pcs.							5						5	5,900.00	29,500.00
82. Checkvalve double door type 2" dia.	pcs.							5						5	2,365.00	11,825.00
83. Plastic ballvalve 2" dia.	pcs.														860.00	-
84. Gatevalve flanged type 2 1/2" dia.	pcs.							2						2	7,495.00	14,990.00
85. Checkvalve double door type 2 1/2" dia.	pcs.														2,680.00	-
86. Gatevalve flanged type 3" dia.	pcs.									2				2	9,400.00	18,800.00
87. Butterfly valve gear type 3" dia.	pcs.									1				1	9,850.00	9,850.00
88. Checkvalve double door 3" dia.	pcs.														3,202.00	-
89. Gatevalve socket type 4" dia.	pcs.														10,450.00	-
90. Gatevalve flange type 4" dia.	pcs.						5			5			5	15	9,400.00	141,000.00
91. Butterfly valve w/ adapter 4" dia.	pcs.									2				2	20,400.00	40,800.00
92. Butterfly valve gear type 4" dia.	pcs.									2				2	6,400.00	12,800.00
93. Butterfly valve w/ steel ring 4" dia.	pcs.									2				2	9,400.00	18,800.00
94. Checkvalve double door 4" dia.	pcs.								1					1	8,900.00	8,900.00
95. Butterfly valve w/ adapter 6" dia.	pcs.								1					1	22,000.00	22,000.00
96. Gatevalve flanged type 6" dia.	pcs.							5				5		10	15,341.60	153,416.00
97. Gatevalve flanged type 8" dia.	pcs.											5		5	18,955.00	94,775.00
98. Air released valve 1/2" dia.	pcs.					100								100	5,050.00	505,000.00

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99. Valve box cover 6" dia.	pcs.						100					100		200	1,780.00	356,000.00	
100.Valve box cover 2 1/2" dia.	pcs.						50							50	1,250.00	62,500.00	
101.HDPE dark blue pipe SDR-11 1/2" dia.	rolls	10		10		10		10		10		10		60	9,200.00	552,000.00	
102. HDPE dark blue pipe SDR-11 3/4" dia.	rolls	10		10		10		10		10		10		60	7,500.00	450,000.00	
103. HDPE dark blue pipe SDR-9 1" dia.	rolls				10			10						20	6,500.00	130,000.00	
104. HDPE dark blue pipe SDR-9 1 1/2" dia.	rolls					25					15			40	8,800.00	352,000.00	
105. GI pipe ASTM-53 2" dia. x 20 ft.	pcs.			20										20	5,400.00	108,000.00	
106. HDPE dark blue pipe SDR-9 2" dia.	rolls		30			30			30			30		120	13,650.00	1,638,000.00	
107. GI pipe 2 1/2" dia. x20 ft.	pcs.						5							5	6,200.00	31,000.00	
108. HDPE dark blue pipe SDR-9 2 1/2" dia.	rolls					6								6	17,200.00	103,200.00	
109. uPVC pipe class 150 4" dia. w/ power lock o-ring	pcs.		50		200		100	100		200		100		750	3,900.00	2,925,000.00	
110. GI pipe ASTM-53 4" dia. threaded both end	pcs.								20					20	14,500.00	290,000.00	
111. uPVC pipe 6" dia. class 150	pcs.			10						10				20	5,200.00	104,000.00	
112. HDPE pipe 4" dia. x 20 ft.	pcs.							50						50	2,744.00	137,200.00	
113. GI nipple 1/2" dia. x 2"	pcs.							3000						3000	19.00	57,000.00	
114. GI nipple 1/2" dia. x 3"	pcs.							3000						3000	22.00	66,000.00	
115. GI nipple 1/2" dia. x 5"	pcs.							3000						3000	54.00	162,000.00	
116. GI nipple 1/2" dia. x 10"	pcs.							3000						3000	58.00	174,000.00	
117. GI nipple 3/4" dia. x 4"	pcs.										400			400	38.00	15,200.00	
118. GI nipple 3/4" dia. x 6"	pcs.										400			400	56.00	22,400.00	
119. GI nipple 3/4" dia. x 10	pcs.										1000			1000	74.00	74,000.00	
120. GI nipple 1" dia. x 4"	pcs.											200		200	64.00	12,800.00	
121. GI nipple 1" dia. x 6"	pcs.											100		100	100.00	10,000.00	
122. GI nipple 1 1/2" dia. x 3"	pcs.											100		100	60.00	6,000.00	
123. GI nipple 1 1/2" dia. x 4"	pcs.											100		100	96.50	9,650.00	
124. GI nipple 1 1/2" dia. x 6"	pcs.											100		100	140.00	14,000.00	
125. GI nipple 2" dia.x 4"	pcs.											100		100	98.00	9,800.00	
126. GI nipple 2" dia. x 6"	pcs.											100		100	210.00	21,000.00	
127. GI nipple 2" dia. x 12"	pcs.											100		100	230.00	23,000.00	
128. Brass adapter 1/2" dia.	pcs.				1000				1000			1000		3000	120.00	360,000.00	
129. Brass adapter 3/4" dia.	pcs.				1000							1000		2000	226.00	452,000.00	
130. Brass adapter 1" dia.	pcs.											10		10	490.00	4,900.00	
131. Plastic adapter NLC 1" dia.	pcs.								50					50	134.00	6,700.00	
132. CI adapter 1 1/2" dia.	pcs.														1,280.00	-	
134. Plastic adapter NLC 1 1/2" dia.	pcs.								20					20	368.00	7,360.00	

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
135. CI adapter 2" dia.	pcs.						20							20	1,450.00	29,000.00	
136. Plastic adapter NLC 2" dia.	pcs.					100				100				200	680.00	136,000.00	
137. Fire hydrant adapter 2" dia.	pcs.								50					50	710.00	35,500.00	
138. Plastic adapter NLC 2 1/2" dia.	pcs.						20							20	550.00	11,000.00	
139. Fire hydrant adapter 2 1/2" dia.	pcs.								50					50	2,100.00	105,000.00	
140. CI adapter 4" dia.	pcs.						20							20	1,600.00	32,000.00	
141. Water meter w/o tail piece 1/2" dia.	pcs.		500			500			500			500		2000	1,100.00	2,200,000.00	
142. Water meter w/ tail piece 1" dia.	pcs.					5								5	5,400.00	27,000.00	
143. Water meter flanged type 1 1/2" dia.	pcs.					2								2	20,000.00	40,000.00	
144. Water meter flanged type 2" dia.	pcs.								5					5	25,200.00	126,000.00	
145. Water meter flanged type 2 1/2" dia.	pcs.								5					5	23,500.00	117,500.00	
146. Water meter flanged type 3" dia.	pcs.								5					5	30,000.00	150,000.00	
147. Water meter flanged type 4" dia.	pcs.								5					5	48,000.00	240,000.00	
148. Water meter inserts 2" dia.	pcs.								5					5	13,600.00	68,000.00	
149. Water meter inserts 3" dia.	pcs.								5					5	21,500.00	107,500.00	
150. Water meter inserts 4" dia.	pcs.								5					5	29,500.00	147,500.00	
151. Water meter inserts 1" dia.	pcs.								2					2	2,400.00	4,800.00	
152. GI tee 1/2" dia.	pcs.				100			100			100			300	78.00	23,400.00	
153. GI tee 3/4" dia.	pcs.							100			100			200	105.00	21,000.00	
154. GI tee reducer 3/4 x 1/2" dia.	pcs.							100			100			200	128.00	25,600.00	
155. GI tee 1" dia.	pcs.				50									50	46.00	2,300.00	
156. GI tee reducer 1 x 1/2" dia.	pcs.				100						100			200	184.00	36,800.00	
157. GI tee reducer 1 x 3/4" dia.	pcs.				100						100			200	116.00	23,200.00	
158. GI tee 1 1/2" dia.	pcs.							10						10	79.00	790.00	
159. GI tee reducer 1 1/2 x 1/2" dia.	pcs.							10						10	210.00	2,100.00	
160. GI tee reducer 1 1/2 x 3/4" dia.	pcs.							10						10	240.00	2,400.00	
161. GI tee reducer 1 1/2 x 1" dia.	pcs.							10						10	160.00	1,600.00	
162. GI tee 2" dia.	pcs.							10						10	168.00	1,680.00	
163. GI tee reducer 2 x 1/2" dia.	pcs.							10						10	540.00	5,400.00	
164. GI tee reducer 2 x 3/4" dia.	pcs.							10						10	540.00	5,400.00	
165. GI tee reducer 2 x 1" dia.	pcs.							10						10	540.00	5,400.00	
166. GI tee reducer 2 x 1 1/2" dia.	pcs.							10						10	190.00	1,900.00	
167. CI tee mechanical type 1 1/2" dia.	pcs.							5						5	1,800.00	9,000.00	
168. CI tee mechanical type 2" dia.	pcs.								20					20	2,640.00	52,800.00	
169. CI tee flanged type 2" dia.	pcs.								10					10	1,980.00	19,800.00	

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (12.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
170. CI wye mechanical type 2" dia.	pcs.							10						10	4,400.00	44,000.00	
171. CI wye mechanical type 4" dia	pcs.							10						10	5,800.00	58,000.00	
172. CI wye red. 4 x 2" dia. mechanical	pcs.							10						10	5,400.00	54,000.00	
173. CI mechanical reducer 4 x 1 1/2" dia.	pcs.							2						2	4,100.00	8,200.00	
174. CI tee red. Mechanical to flanged type 4 x 2" dia.	pcs.								5					5	2,442.00	12,210.00	
175. CI tee reducer mechanical type 4 x 2" dia.	pcs.								5					5	3,600.00	18,000.00	
176. CI tee flanged type 4" dia.	pcs.								5					5	4,280.00	21,400.00	
177. CI tee mechanical type 4" dia.	pcs.								5					5	5,500.00	27,500.00	
178. CI tee reducer mechanical type 6 x 4" dia.	pcs.								5					5	3,800.00	19,000.00	
179. CI tee mechanical type 8" dia.	pcs.								5					5	6,400.00	32,000.00	
180. CI tee reducer mechanical type 8 x 4" dia.	pcs.								5					5	9,600.00	48,000.00	
181. CI tee reducer mechanical type 6 x 2" dia.	pcs.								5					5	6,200.00	31,000.00	
182. CI tee reducer mechanical type 8 x 2" dia.	pcs.										5			5	6,450.00	32,250.00	
183. CI tee reducer mechanical type 8 x 6" dia.	pcs.										5			5	6,600.00	33,000.00	
184. Brass connector 1/2" dia.	pcs.				300				300			300		900	290.00	261,000.00	
185. Brass connector 3/4" dia.	pcs.				300				300			300		900	520.00	468,000.00	
186. Plastic connector NLC 1" dia.	pcs.							20						20	230.00	4,600.00	
187. Plastic connector NLC 1 1/2" dia.	pcs.							20						20	460.00	9,200.00	
188. Plastic connector NLC 2" dia.	pcs.							25						25	690.00	17,250.00	
189. CI mechanical coupling 2" dia. for HDPE	pcs.							25						25	3,100.00	77,500.00	
190. CI mechanical coupling 2" dia. for GI to HDPE	pcs.								25					25	3,100.00	77,500.00	
191. Plastic connector NLC 2 1/2" dia.	pcs.								10					10	1,100.00	11,000.00	
192. CI mechanical coupling 2 1/2" dia. for GI	pcs.								10					10	3,300.00	33,000.00	
193. CI mechanical coupling 2 1/2" dia. for HDPE	pcs.							10						10	4,200.00	42,000.00	
194. CI mechanical coupling 3" dia.	pcs.							10						5	3,800.00	19,000.00	
195. CI mechanical coupling 4" dia. expansion	pcs.							10						10	4,800.00	48,000.00	
196. CI mechanical coupling for uPVC pipe 4" dia. x 13"	pcs.							10						10	4,900.00	49,000.00	
197. CI mechanical coupling for GI pipe 4" dia.x 13"	pcs.								10					10	4,800.00	48,000.00	
198. CI mechanical coupling 6" dia. for GI	pcs.								5					5	6,200.00	31,000.00	
199. CI sleeve coupling 8" dia.	pcs.								5					5	4,200.00	21,000.00	
200. CI Mechanical coupling 8" dia.(flange to flange)	pcs.								2					2	6,400.00	12,800.00	
201. GI coupling 1/2" dia.	pcs.				200			200			200			600	35.00	21,000.00	
202. GI union 1/2" dia.	pcs.			200		200		200		200		200		1000	130.00	130,000.00	
203. GI coupling 3/4" dia.	pcs.					200				200				400	72.00	28,800.00	
204. GI union 3/4" dia.	pcs.					200				200				400	165.00	66,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (12.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
205. GI coupling 1" dia.	pcs.						100							100	94.00	9,400.00	
206. GI union 1" dia.	pcs.						100							100	264.00	26,400.00	
207. GI coupling 1 1/2" dia. (weldable)	pcs.								10					10	105.00	1,050.00	
208. GI union 1 1/2" dia.	pcs.								10					10	294.00	2,940.00	
209. GI coupling 2" dia. (weldable)	pcs.								10					10	170.00	1,700.00	
210. GI union 2" dia.	pcs.								10					10	370.00	3,700.00	
211. GI coupling 2 1/2" dia.	pcs.								5					5	310.00	1,550.00	
212. GI coupling 3" dia. (weldable)	pcs.								5					5	345.00	1,725.00	
213. GI coupling 4" dia. (weldable)	pcs.								5					5	680.00	3,400.00	
214. GI coupling 6" dia. (weldable)	pcs.								5					5	580.00	2,900.00	
215. Plastic saddle clamp 1 x 1/2" dia.	pcs.														120.00	-	
216. Plastic saddle clamp 1 1/2 x 1/2" dia.	pcs.						300				300			600	280.00	168,000.00	
217. Plastic saddle clamp 1 1/2 x 3/4" dia.	pcs.				300					300				600	305.00	183,000.00	
218. Plastic repair saddle clamp 2" dia.	pcs.														220.00	-	
219. Plastic saddle clamp 2 x 1/2" dia.	pcs.			300				300				300		900	330.00	297,000.00	
220. Plastic saddle clamp 2 x 3/4" dia.	pcs.				300				300				300	900	320.00	288,000.00	
221. Plastic saddle clamp 2 x 1" dia.	pcs.				100				100					200	320.00	64,000.00	
222. Plastic saddle clamp 3 x 1/2" dia.	pcs.				100								100	200	215.00	43,000.00	
223. Plastic saddle clamp 3 x 3/4" dia.	pcs.								100					100	215.00	21,500.00	
224. Map seal 1/2" dia.	pcs.						100					100		200	60.00	12,000.00	
225. Plastic padlock(for ballvalve lockwing 1/2" dia.)	pcs.				500					500				1000	90.00	90,000.00	
226. Plastic repair clamp 4" dia.	pcs.														380.00	-	
227. Tappered o-ring 1 1/2" dia.	pcs.						200							200	58.00	11,600.00	
228. Tappered o-ring 2" dia.	pcs.				200		200				200			600	62.00	37,200.00	
229. Tappered o-ring 2 1/2" dia.	pcs.						200							200	64.00	12,800.00	
230. Tappered o-ring 3" dia.	pcs.										200			200	72.00	14,400.00	
231. Tappered o-ring 4" dia.	pcs.						300				300			600	78.00	46,800.00	
232. Tappered o-ring 6" dia.	pcs.						100				100			200	84.00	16,800.00	
233. Tappered o-ring 8" dia.	pcs.						100							100	90.00	9,000.00	
234. GI bell reducer 3/4 x 1/2" dia.	pcs.			500			500			500			500	2000	74.00	148,000.00	
235. GI bell reducer 1 x 1/2" dia.	pcs.						200							200	48.00	9,600.00	
236. GI bell reducer 1 x 3/4" dia.	pcs.									100				100	100.00	10,000.00	
237. GI bell reducer 1 1/2 x 1/2" dia.	pcs.									100				100	90.00	9,000.00	
238. GI bell reducer 1 1/2 x 3/4" dia.	pcs.									50				50	90.00	4,500.00	
239. GI bell reducer 1 1/2 x 1" dia.	pcs.									50				50	90.00	4,500.00	

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (12.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
240. GI bell reducer 2 x 1/2" dia.	pcs.						25					25		50	150.00	7,500.00
241. GI bell reducer 2 x 3/4" dia.	pcs.						25					25		50	110.00	5,500.00
242. GI bell reducer 2 x 1" dia.	pcs.						25					25		50	144.00	7,200.00
243. GI bell reducer 2 x 1 1/2" dia.	pcs.						25					25		50	275.00	13,750.00
244. GI bushing 3/4 x 1/2" dia.	pcs.					50					50			100	35.00	3,500.00
245. GI bushing 1 x 1/2" dia.	pcs.					50								50	19.00	950.00
246. GI bushing 1 x 3/4" dia.	pcs.					50								50	78.00	3,900.00
247. GI bushing 1 1/2 x 1/2" dia.	pcs.										50			50	60.00	3,000.00
248. GI bushing 1 1/2 x 3/4" dia.	pcs.										50			50	142.00	7,100.00
249. GI bushing 1 1/2 x 1" dia.	pcs.										50			50	142.00	7,100.00
250. GI bushing 2 x 1/2" dia.	pcs.										50			50	156.00	7,800.00
251. GI bushing 2 x 3/4" dia.	pcs.										50			50	158.00	7,900.00
252. GI bushing 2 1/2" x 2" dia.	pcs.					50								50	380.00	19,000.00
253. GI bushing 2 x 1 1/2" dia.	pcs.					50								50	99.00	4,950.00
254. CI reducer flanged type 3 x 2" dia.	pcs.					5								5	1,450.00	7,250.00
255. CI reducer flanged type 4 x 2" dia.	pcs.					5								5	3,400.00	17,000.00
256. CI reducer flanged type 4 x 3" dia.	pcs.					5								5	2,200.00	11,000.00
257. Stainless bolt and nut 3/8" dia. x 2 1/2"	pcs.						300							300	64.00	19,200.00
258. Stainless bolt and nut 3/8" x 3	pcs.						300							300	78.00	23,400.00
259. Stainless bolt and nut 7/16" dia. x 3"	pcs.						300							300	70.00	21,000.00
260. Stainless bolt and nut 7/16 " x 3" (half thread)	pcs.									200				200	95.00	19,000.00
261. Stainless bolt and nut 1/2" dia. x 3"	pcs.									200				200	85.00	17,000.00
262. Stainless bolt and nut 5/8" x 2"	pcs.									300				300	130.00	39,000.00
263. Stainless bolt and nut 5/8" dia. x 2 1/2"	pcs.											300		300	90.00	27,000.00
264. Stainless bolt and nut 5/8" dia. x 3"	pcs.					500						500		1000	105.00	105,000.00
265. Stainless bolt and nut 5/8" dia. x 5"	pcs.					300								300	145.00	43,500.00
266. Stainless bolt and nut 5/8" dia. x 6"	pcs.					300								300	160.00	48,000.00
267. Stainles bolt and nut 5/16" x 3	pcs.					200								200	68.00	13,600.00
268. Stainless bolt and nut 1/2" dia. x 2 1/2"	pcs.									200				200	28.00	5,600.00
269. Flange threaded 1 1/2" dia.	pcs.									20				20	255.00	5,100.00
270. Flange threaded type 2" dia.	pcs.									20				20	270.00	5,400.00
271. Flange weldable type AWWA 2" dia.	pcs.									50				50	440.00	22,000.00
272. Flange weldable type ISO 2" dia.	pcs.							50						50	295.00	14,750.00
273. Flange weldable type 3" dia. ISO	pcs.							20						20	375.00	7,500.00
274. Flange weldable type 3" dia. AWWA	pcs.							20						20	385.00	7,700.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (12.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
275. Flange weldable type ISO 4" dia.	pcs.							50						50	368.00	18,400.00
276. Flange weldable type AWWA 4" dia.	pcs.							50						50	370.00	18,500.00
277. Flange threaded type 3" dia.	pcs.									10				10	480.00	4,800.00
278. Flange threaded type 4" dia.	pcs.									10				10	460.00	4,600.00
279. Flange blind plug 4" dia.	pcs.										2			2	540.00	1,080.00
280. Flange blind plug 6" dia.	pcs.										2			2	680.00	1,360.00
281. Flange 6" dia. AWWA	pcs.										10			10	680.00	6,800.00
282. Flange 6" dia. threaded	pcs.										10			10	590.00	5,900.00
283. Teflon tape(tombo)	pcs.					3000					3000			6000	30.00	180,000.00
284. Hacksaw blade	pcs.	100		100		100		100		100		100		600	120.00	72,000.00

Chemicals(Water Treatment)																
1. CHLORINE GRANULES	drums	10		10		10		10		10		10		60	10,100.00	606,000.00
2. SILVER ANODES (3 WAY)	sets						1					1		2	110,000.00	220,000.00
3. POLY ALUMINUM CHLORIDE(PAC)	sacks					1000					1000			2000	58.00	116,000.00
4. AQUA PLUS	sacks										5			5	100.00	500.00
5. SILICA SAND	sacks										5			5	550.00	2,750.00
6. ACTIVATED CARBON	sacks										5			5	2,200.00	11,000.00
7. POLYMER	sacks				400			400			400			1200	365.00	438,000.00
8. BIOCHECK	sacks														1,600.00	-
9. QUICK PLUS	sacks														2,715.00	-
10. ANTHRACITE	sacks														2,200.00	-
11. CHLORINE DIOXIDE STABILIZED POWDER	kgs.				200		200		200		200		200	1000	540.00	540,000.00
12. PH & Chlorine residual test kit	sets			10										10	2,200.00	22,000.00
13. Ortholidine solution	bo.			16										16	2,000.00	32,000.00
14. Chlorine mixing tanks plastic food grade	units			10										10	7,200.00	72,000.00

Tools and Equipment																
1. 8" Pipe wrench	pcs.				5						5			10	1,400.00	14,000.00
2. 10" Pipe wrench	pcs.				10						10			20	2,600.00	52,000.00
3. 12" Pipe wrench	pcs.				10						10			20	2,800.00	56,000.00
4. 14" Pipe wrench	pcs.				5						5			10	3,200.00	32,000.00
5. 18" Pipe wrench	pcs.				2						2			4	4,100.00	16,400.00
6. 24" Pipe wrench	pcs.				2						2			4	4,800.00	19,200.00
7. 36" Pipe wrench	pcs.				1						1			2	2,300.00	4,600.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (12.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
8. 1/2" dia. Pipe threader w/ handle	unit					4					4			8	20,000.00	160,000.00
9. 3/4" dia. Die head	pcs.					2					2			4	5,400.00	21,600.00
10. 1" dia. Die head	pcs.					2					2			4	5,100.00	20,400.00
11. 1 1/2" dia. Pipe threader with handle	unit					2								2	32,000.00	64,000.00
12. 2" dia. Die head	pcs.										2			2	14,500.00	29,000.00
13. Pin Bars	pcs.									10				10	1,200.00	12,000.00
14. Flaring tool combination 1/2 x 3/4" dia.	sets								10					10	8,200.00	82,000.00
15. Shovels	pcs.								25					25	350.00	8,750.00
16. Portable concrete breaker	unit						1							1	95,000.00	95,000.00
17. Drill gun	pcs.					5								5	6,400.00	32,000.00
18. Breaker TE 300 AVR/pointed chisel TE-H28P SM40	unit		1											1	155,000.00	155,000.00

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Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (12.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Generator sets/Electro-Mechanical																
1. Generator 70 KVA, 220V 3 phase for Pico Well	unit										1			1	1,350,000.00	1,350,000.00
2. Generator 45 KVA, 220V 3 phase for Deepwell 12	unit										1			1	1,250,000.00	1,250,000.00
3. Mobile Generator 25 KVA, 220V 3 phase for Windy Hill/JICA 2	unit										1			1	1,250,000.00	1,250,000.00
4. Multi-cyclone for BES Deepwell	unit						1							1	50,000.00	50,000.00
5. Acquisition of FRP Filters for various Pumping Station	units														8,000,000.00	8,000,000.00

***GRAND TOTAL:	45,346,388.66
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION	49,881,027.53
APPROVED BUDGET:	

*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.
 ***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is our approved budget for the year.

Prepared by:


 Mr. Joseph F. Unos
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


 Ms. Lourdes A. Lacamen
 Accountant /
 Local Budget Officer

Approved:


 Engr. Oliver L. Taule
 Head of Office/Agency

Date Prepared: _____